

## 2018 Tax Rate and 2019 Budget Planning Calendar

June 22, 2018	Deadline for Human Resources to complete the 12 county Salary and Benefit Survey
July 10,12,13,18	Auditor and Commissioner's Court to meet with Dept. Heads to discuss departmental budgets and collect input. (Post all meetings 72 hrs in advance)
July 20	Draft 2019 Expense Budget compiled by Auditor and County Judge
July 24 - 10:00 a.m.	First Commissioner's Court Workshop to review departmental budget proposals and first draft of 2019 Budget. (Post 72 hrs in advance)
July 25	Deadline for Chief Appraiser to certify tax roll to Tax Assessor
July 27	Tax Assessor to calculate 2018 effective tax rate and rollback rate
July 31 - 10:00 a.m.	Second Commissioner's Court workshop to discuss 2018 tax rate and finalize initial 2019 revenue and expense budget proposal. (Post 72 hrs in advance)
August 1 & 2	Budget feedback to individual departments as necessary by County Judge, a Commissioner and Auditor.
August 3	File proposed Countywide 2019 Budget with County Clerk for public inspection. (Post on website)
August 13	Regular Commissioner's Court Meeting: Review proposed 2018 Tax Rate, 2019 Budget and announce time and date of Public Hearings at Commissioner's Court (all department heads and elected officials need to attend)
August 15	1st notice in newspaper announcing tax rate calculations, proposed 2018 tax rate and public hearing dates
August 22	2nd notice in newspaper announcing tax rate calculations, proposed 2018 tax rate and public hearing dates. Publish any proposed changes to elected officials' salaries.
Aug 20 - Aug 28 - 6:30 p.m.	Community Communication Meetings, to discuss budget with citizens. Aug 20 - Courthouse-Cameron, Aug 21-Chamber of Commerce-Thorndale , Aug 22-Community Center-Buckholts, Aug 23-One Stop Center-Rockdale, Aug 28-Fire Station-Milano
August 30-9:00 a.m.	Conduct Public Hearing on 2018 Tax Rate and 2019 Budget (County Courtroom, Cameron) (Post 72 hrs in advance)
September 5	Notice in newspaper of adoption of tax rate and budget
September 5-9:00 a.m.	Conduct Public Hearing on 2018 Tax Rate and 2019 Budget (County Courtroom, Cameron) (Post 72 hrs in advance)
September 10	Adopt final 2018 Tax Rate and 2019 Budget at Commissioner's Court