

Milam County Commissioner's Court

August 10, 2015

COMMISSIONERS' COURT OF MILAM COUNTY, TEXAS

Notice is hereby given that a meeting of the above named Commissioner's Court will be held on Monday, the 10th of August, 2015, at 10:00 a.m., in the Commissioner's Courtroom, Milam County Courthouse, 102 S. Fannin, Cameron, Texas, at which time the following agenda items will be covered:

Prayer –

Period of silence followed by presentation of any additional prayers and words of encouragement
(Please complete public participation form prior to meeting)

1. Call Meeting to Order and establish quorum
2. Pledge of Allegiance - U.S. Flag, Texas Flag. "Honor the Texas Flag, I pledge allegiance to thee, Texas, one State, Under God, one and indivisible"
3. Approve minutes of previous meetings
4. Public Participation (Please complete public participation form prior to meeting)
5. Financial/Auditor's Report – Dave Barkemeyer, Danica Lara
6. Treasurer's Report – Donna Orsag
7. JP Offices Financial Update
8. Commissioner's Precinct Updates
9. Court Cases Update - Dave Barkemeyer
10. Approve Utility Installations
11. Permission for entry and waiver of claims
12. Review 2016 Budget
13. Announce time and date of Public Hearings
14. Approve Inter-Governmental Agreement between City of Buckholts and Milam County
15. Approve Memo of Understanding between Milam County and R & H Reefer and Trailer Repair
16. Approve Private Road 407
17. Approve Tax Abatement changes for Bush's Chicken
18. Discuss enforcement of Burn Ban for Milam County
19. Approve Tax Refunds
20. Approve payment of bills
- 21 Adjourn

Dated this the 6th day of August, 2015
Commissioners' Court of Milam County, Texas

By David L. Barkemeyer
David L. Barkemeyer, County Judge

Filed 6 day of AUG
in 2015, At 4:30 P.M.
BARBARA VANSA
County Clerk, Milam County, Texas
By Barbara Vansa
Deputy

I, the undersigned, County Clerk, do hereby certify that the above Notice of Meeting of the above named Commissioners' Court, is a true and correct copy of said Notice, and that I posted a true and correct copy of said Notice on the Courthouse door and the County Clerk's Office of Milam County, Texas, at a place readily accessible to the general public at all times on the 6th day of August, 2015, and said Notice remained so posted continuously for at least 72 hours preceding the scheduled time of said Meeting.

Dated this the 6th day of August, 2015
County Clerk of Milam County, Texas
Barbara Vansa

By Barbara Vansa

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting the Commissioners Court will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes or decisions will be taken in open meeting.

- Prayer
- Any additional prayers and words of encouragement followed by period of silence (Please complete public participation form prior to meeting)

Item 1

- Call meeting to Order and establish quorum

Item 2

- Pledge of Allegiance
- Texas Flag
 - "Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."

Item 3

- Approve minutes of previous meetings

Item 4

- Public Participation
 - Please complete public participation form prior to meeting

RULES OF PROCEDURE, CONDUCT, AND DECORUM AT MEETINGS OF THE MILAM COUNTY COMMISSIONERS' COURT

- IV. The business of Milam County is conducted by and between the members of the Milam County Commissioners Court and by those members of the county staff, elected officials, department heads, consultants, experts and/or members of the public requested to be present and participate. While the public is invited to attend all meetings of the Commissioners Court (except Executive Sessions) the public's participation therein is limited to that of observers unless a member (or members) of the public is requested to address the Commissioners Court on a particular issue or (issues) or unless the member (or members) of the public completes a Public Participation Form and submits same to the County Judge's Secretary or county clerk prior to the time the Court Session is called to order. A sample of the Milam County Commissioners Court Public Participation Form is attached hereto as Exhibit "A".
- Each member of the public who appears before the Commissioners Court shall be limited to a maximum of five (5) minutes to make his/her remarks. Time for each speaker shall be maintained by the County Clerk or such other designated representative of the Commissioners Court.
 - Maximum discussion on any agenda item, regardless of the number of members of the public wishing to address the Commissioners Court on such agenda item (or items) shall be limited to thirty (30) minutes. In the event that more than six (6) members of the public wish to address a particular agenda item (or items), then only the first six (6) members of the public recognized to speak shall be divided equally between those members of the public wishing to speak for the agenda item (or items) and those members of the public wishing to speak against the agenda item (or items).
 - In matters of exceptional interest, the Court may, by the majority vote of the members of the Court in attendance at the meeting, either shorten or lengthen the time allocated for a particular member of the public, all members of the public and/or the amount of time allocated for all agenda items and/or a specific agenda item.
 - It is the intention of the Court to provide an open access to the citizens of Milam County to address the Commissioners Court and to express themselves on issues of county government. Members of the public are reminded that the Milam County Commissioners Court is a Constitutional Court, the Milam County Commissioners Court also possesses the power to issue a Contempt of Court Citation under Section 81.024 of the Texas Local Government Code. Accordingly, all members of the public in attendance at any Regular, Special and/or Emergency meeting of the Court shall conduct themselves with proper respect and decorum in speaking to, and/or addressing the Court; in participating in public discussions before the Court; and in all actions in the presence of the Court. Proper attire for men, women and children is mandatory. Those members of the public who are inappropriately attired and/or who do not conduct themselves in an orderly and appropriate manner will be ordered to leave the meeting. Refusal to abide by the Court's order and/or continued disruption of the meeting may result in a Contempt of Court Citation.
 - It is not the intention of the Milam County Commissioners Court to provide a public forum for the demeaning of any individual or group. Neither is it the intention of the Court to allow a member (or members) of the public to insult the honesty and/or integrity of the Court, as a body, or any member (or members) of the Court, individually or collectively. Accordingly, profane, insulting or threatening language directed toward the Court and/or any person in the Court's presence and/or racial, ethnic, or gender slurs or epithets will not be tolerated. Violation of these rules may result in the following sanctions:
 - Cancellation of a speaker's remaining time;
 - Removal from the Commissioners Courtroom;
 - A Contempt Citation; and/or
 - Such other civil and/or criminal sanctions as may be authorized under the Constitution, Statutes and Codes of the State of Texas.

Item 5

- Financial/Auditor's Report
 - Dave Barkemeyer, Danica Lara

General Fund Status

As of July, 2015

\$ 6,522,900	Ad Valorem Taxes (Budget) Collected to date - \$6,499,967 (99.7%)
<u>+\$ 3,410,600</u>	Projected Annual Other Revenue From Fines, Fees, Sales Tax, etc. (\$1,989,536 ÷7x 12)
\$ 9,933,500	TOTAL Projected 2015 General Fund Revenue (Revenue Budget is \$9.85m w/o reserves)
- <u>\$ 9,758,700</u>	Projected 2015 Expenditures (Rounded) (\$5,834,528 - \$141,975 Advanced Pmts ÷7 x 12) (Expense Budget is \$10.75m)
+ \$ 174,800	Projected Year End 2015 Balance (Rounded)
+\$ 718,200	Current General Fund Reserves

July expenditures = \$834,907

General Fund Revenue Summary (July 2015)

		<u>2015 Budget</u>	<u>Collected 2015 YTD</u>	
310	Ad Valorem taxes	\$6,522,869	\$6,499,967	99.7%
	Other Revenue			
		<u>7/12 Budget</u>	<u>July YTD Collected</u>	<u>Δ</u>
320	Occupation	\$ 700	0	\$ - 700
333	Grant Money	\$ 30,917	\$ 35,228	\$ +4,311
334	Beer/Wine	\$ 5,833	\$ 7,235	\$ +1,402
337	Shared Revenue	\$ 310,042	\$ 454,586	\$ +144,544
340	Fees of Office	\$ 371,117	\$ 357,193	\$ -13,924
341	Traffic Fines	\$ 233,333	\$ 224,780	\$ -8,553
342	Other Fees	\$ 174,708	\$ 179,328	\$ +4,620
361	Interest	\$ 15,167	\$ 15,811	\$ +644
364	Sales of Assets	0	\$ 1,352	\$ +1,352
367	Sales Tax, etc	\$ 786,275	\$ 693,394	\$ -92,881
381	Other Revenues	<u>\$ 9,917</u>	<u>\$ 20,629</u>	<u>\$ +10,712</u>
		\$1,938,009	\$ 1,989,536	\$ +51,527

MILAM COUNTY AUDITOR
CASH FLOW REPORT - GENERAL FUND

JULY, 2015

REVENUE	BUDGET AMT	YTD	APPROX % RCVD.
310 AD VALOREM TAXES	\$ 6,522,868.92	\$ 6,499,966.76	100.00%
	MONTHLY	ACTUAL	OVER/
	BUDGET (7/12)	Y-T-D	(UNDER)
320 OCCUPATION TAXES	\$ 700.00	\$ -	\$ (700.00)
333 STATE GRANTS	\$ 30,916.67	\$ 35,228.45	\$ 4,311.78
334 ALCOHOLIC BEVERAGES	\$ 5,833.33	\$ 7,234.97	\$ 1,401.64
337 SHARED REVENUES			
TAX COLLECTIONS	\$ 36,341.67	\$ 967.11	\$ (35,374.56)
HOUSING INMATES	\$ 250,833.33	\$ 421,652.95	\$ 170,819.62
INDIGENT HEALTHCARE	\$ 17,500.00	\$ 25,657.87	\$ 8,157.87
OTHER	\$ 5,366.67	\$ 6,308.54	\$ 941.87
TOTAL SHARED REVENUES:	\$ 310,041.67	\$ 454,586.47	\$ 144,544.80
340 FEES OF OFFICE			
SHERIFF	\$ 23,333.33	\$ 16,089.35	\$ (7,243.98)
COUNTY COURT	\$ 163,333.33	\$ 165,165.52	\$ 1,832.19
TAX ASSESSOR-COLLECTOR	\$ 23,333.33	\$ 19,895.00	\$ (3,438.33)
DISTRICT COURT	\$ 52,500.00	\$ 54,975.13	\$ 2,475.13
J.P. #1-4	\$ 61,250.00	\$ 54,717.81	\$ (6,532.19)
CONSTABLES #1-4	\$ 35,583.33	\$ 35,027.08	\$ (556.25)
OTHER	\$ 11,783.33	\$ 11,323.15	\$ (460.18)
TOTAL FEES OF OFFICE:	\$ 371,116.67	\$ 357,193.04	\$ (13,923.63)
341 TRAFFIC FINES			
CO. TRAFFIC FINES	\$ 131,250.00	\$ 133,807.11	\$ 2,557.11
DPS TRAFFIC FINES	\$ 102,083.33	\$ 90,972.83	\$ (11,110.50)
TOTAL TRAFFIC FINES:	\$ 233,333.33	\$ 224,779.94	\$ (8,553.39)
342 OTHER FEES	\$ 174,708.33	\$ 179,327.60	\$ 4,619.27
361 INTEREST	\$ 15,166.67	\$ 15,811.15	\$ 644.48
364 SALE OF FIXED ASSETS	\$ -	\$ 1,351.77	\$ 1,351.77
367 PRIVATE SERVICES			
SALES TAX	\$ 700,000.00	\$ 655,709.03	\$ (44,290.97)
OTHER	\$ 86,275.00	\$ 37,685.27	\$ (48,589.73)
TOTAL PRIVATE SERVICES:	\$ 786,275.00	\$ 693,394.30	\$ (92,880.70)
381 OTHER REVENUE	\$ 9,916.67	\$ 20,628.88	\$ 10,712.21
TOTAL REVENUE:	\$ 1,938,008.33	\$ 1,989,536.57	\$ 50,876.47

**General Fund
Expenditures Summary
July 2015**

		<u>7/12 Budget</u>	<u>Y-T-D Actual</u>	<u>(over)/under</u>	<u>%</u>
401	County Judge	103,048	93,127	-9,921	-10%
403	County Clerk	180,556	165,199	-15,357	-9%
405	Veterans Service	52,016	47,899	-4,117	-8%
409	General Fund	453,824	419,786	-34,038	-8%
410	Information Technology	312,375	236,140	-76,235	-24%
435	District Court	234,289	205,913	-28,376	-12%
450	District Clerk	182,778	159,050	-23,728	-13%
455	JP #1	57,943	56,230	-1,713	-3%
456	JP #2	58,060	55,334	-2,726	-5%
457	JP #3	56,887	55,423	-1,964	-3%
458	JP #4	58,608	57,444	-1,164	-2%
475	County Attorney	242,877	240,388	-2,489	-1%
490	Elections	26,250	20,775	-5,475	-21%
495	County Auditor	85,603	64,033	-21,570	-25%
497	County Treasurer	37,623	37,780	+157	0%
499	Tax Assessor	201,714	196,126	-5,588	-3%
500	Appraisal District	141,387	182,906 (141,387)	+41,519 (0)	+29% (0%)
510	Court House/Assoc Bldgs	114,625	104,640	-9,985	-9%
540	Ambulance Service	58,333	71,145	+12,812	+22%
543	Fire Protection	52,500	89,000 (\$52,500)	+36,500 (0)	+70% (0%)
550	Constable Pct #1	32,365	29,339	-3,026	-9%

**General Fund
Expenditures Summary
July 2015**

		<u>7/12 Budget</u>	<u>Y-T-D Actual</u>	<u>(over)/under</u>	<u>%</u>
551	Constable Pct #2	27,761	27,285	-476	-2%
552	Constable Pct #3	33,027	32,237	-790	-2%
553	Constable Pct #4	33,027	31,032	-1,995	-6%
565	Sheriff Operations	829,650	765,485	-64,165	-8%
566	Sheriff Jail	1,792,617	1,666,157	-126,460	-7%
570	Adult Probation	10,208	9,467	-741	-7%
571	Juvenile Probation	59,582	102,141 (59,582)	+42,559 (0)	+71% (0%)
585	Highway Patrol	31,426	25,438	-5,988	-19%
586	Emergency Management	66,678	44,848	-21,830	-33%
587	Community Service	23,601	22,970	-631	-3%
630	Health Department	192,975	167,844	-25,131	-13%
631	Indigent Healthcare	298,330	217,434	-80,896	-27%
640	M.H.M.R.	11,667	18,710 (11,667)	+7,043 (0)	+60% (0%)
641	Senior Citizens Center	30,210	41,231 (30,210)	+11,021 (0)	+36% (0%)
650	Library	4,667	8,000 (4,667)	+3,333 (0)	+71% (0%)
660	Museum	23,910	21,890	-2,020	-8%
665	Ag. Extension Service	55,020	44,681	-10,339	-19%
TOTAL EXPENSES		\$6,268,015	\$5,834,528	-433,487	-7%
	w/o advanced payment		(\$5,692,553)	(- 575,462)	-9%

Road and Bridge Accounts

July 2015

	<u>2015 Budget</u>	<u>2015 Collected</u>	
Ad Valorem Taxes (x4)	\$878,079	\$875,061	99.7%

Other Revenues (x4)

	<u>7/12 Budget</u>	<u>July YTD Collected</u>	△
321 Auto License Fees	\$ 102,083	\$ 137,599	+35,516
333 Lateral Road Fees	\$10,208	\$ 12,338	+ 2,130
361 Interest	\$4,083 to \$7,000	\$3,930 to \$7,815	
381 Other Revenue	<u>\$ 875 to \$27,417</u>	<u>\$25,933 to \$150,709</u>	
TOTAL OTHER REVENUES	\$117,249 to \$146,708	\$179,800 to \$308,461	

		<u>7/12 of Expense Budget</u>	<u>July YTD</u>	△	Reserve Acct
		(w/o Reserves)	<u>Expenditures</u>		
Expenses:	Pct 1	\$632,379	\$ 553,514*	-\$ 78,865	\$1,266K
	Pct 2	\$630,629	\$ 644,972	+\$ 14,343	\$ 507K
	Pct 3	\$656,004	\$ 597,328**	-\$ 58,676	\$ 440K
	Pct 4	\$631,796	\$ 806,336***	+\$174,590	\$ 544K

* Includes \$52,158 in TIF project expenditures

** Includes \$17,257 in TIF project expenditures

*** Includes \$113,681 in TIF project expenditures

NON-BUDGET FUNDS
July 2015

FUND	REVENUE YTD	EXPENDITURES YTD (Rounded to nearest 100)	CASH ON HAND
30 County Clerk Records Mgmt.	\$32,400	\$30,400	\$38,900
31 Law Library Fund	8,900	11,900	4,200
32 Courthouse Security	15,400	11,700	46,700
33 Check Collection	2,400	13,800	49,000
34 Records Mgmt & Preservation	42,300	6,100	90,500
36 Public Health Preparedness Grant	100,600	84,000	25,800
37 WIC	155,500	132,000	54,600
38 Community Service Support Fund	3,400	2,900	7,700
39 Health Dept. 2	87,500	83,500	36,400
42 Adult Probation	267,300	239,700	201,400
43 Indigent Task Force Grant	0	0	0
44 Preforfeiture Fund	7,200	4,700	19,600
45 County Attorney Forfeiture Fund	1,400	10,200	29,100
46 Milam County Historical Com	300	700	11,000
47 Unclaimed Funds Account	6,100	0	11,900
48 Milam Co Hist. Commission Fund	11,300	6,700	13,100
49 Bea's Kitchen	120,900	147,300	71,900
51 Temporary Shelter Fund	800	900	1,000
52 Ad Valorem Tax Money	-1,768,500	0	0
53 District Attorney Supp. Fund	23,500	19,200	4,400
56 Inmate Phone Use Fund	15,600	14,200	2,700
58 District Clerk Records Management	3,600	3,100	17,500
62 Debt Service Fund	550,600	566,400	64,200
63 Health Facilities Dev. Corp.	0	0	11,700
66 Historical Museum	9,900	3,000	15,800
68 Transaction Fees	51,700	58,100	48,400
70 SDU Reporting Fund '01	0	0	3,100
92 Justice Court Tech Fund	10,700	2,200	95,200
93 CO/Dist Court Tech Fund	500	0	3,100
94 Appellate Judicial System Fund	2,100	2,300	300
95 State Fees Fund	321,900	361,000	103,100
96 Grant Fund	104,400	92,200	21,700

Item 6

- Treasurer's Report
 - Donna Orsag

MONTHLY TREASURER'S REPORT FOR JULY 2015

ACCT	ACCOUNT	BEG BALANCE	RECEIPTS	DISBURSEMENTS	ENDING BALANCE
12	GENERAL FUND	\$ 2,999,318.30	\$ 492,830.14	\$ 840,336.24	\$ 2,651,812.20
20	GENERAL R&B	\$ 9,339.09	\$ 5.75	\$ -	\$ 9,344.84
21	R & B PCT 1	\$ 657,411.12	\$ 31,884.12	\$ 64,738.56	\$ 624,556.68
22	R & B PCT 2	\$ 524,962.51	\$ 31,933.07	\$ 88,768.51	\$ 468,127.07
23	R & B PCT 3	\$ 522,835.71	\$ 38,378.72	\$ 105,445.95	\$ 455,768.48
24	R & B PCT 4	\$ 425,673.59	\$ 32,678.52	\$ 122,173.40	\$ 336,178.71
30	REC MANAGMT	\$ 36,841.46	\$ 5,153.53	\$ 3,073.65	\$ 38,921.34
31	LAW LIBRARY	\$ 2,364.98	\$ 1,911.29	\$ 54.00	\$ 4,222.27
32	CT HSE SECURITY	\$ 46,228.73	\$ 2,146.77	\$ 1,664.14	\$ 46,711.36
33	CK COLLECTION	\$ 49,949.43	\$ 315.10	\$ 1,255.12	\$ 49,009.41
34	RECORDS M & P	\$ 83,870.55	\$ 6,616.04	\$ -	\$ 90,486.59
36	PHP GRANT	\$ 32,868.33	\$ 1,564.79	\$ 8,652.44	\$ 25,780.68
37	WIC	\$ 54,241.66	\$ 17,730.79	\$ 17,340.25	\$ 54,632.20
38	C S R/SUPPORT	\$ 7,990.22	\$ 229.99	\$ 563.79	\$ 7,656.42
39	HEALTH DEPT 2	\$ 41,183.59	\$ 2,691.95	\$ 7,475.06	\$ 36,400.48
40	TAX NOTES/SERIES12	\$ 20.85	\$ 0.01	\$ -	\$ 20.86
41	R O W & BRIDGES	\$ 83.36	\$ 0.05	\$ -	\$ 83.41
42	20TH DIST PROB	\$ 210,254.37	\$ 22,593.06	\$ 31,454.62	\$ 201,392.81
43	INDIGENT TASK FORCE	\$ 46.15	\$ -	\$ -	\$ 46.15
44	PRE-FORFEITURE	\$ 19,601.64	\$ -	\$ -	\$ 19,601.64
45	CO ATTY FORFEITURE	\$ 29,684.49	\$ 18.51	\$ 616.97	\$ 29,086.03
46	HISTORICAL COMM	\$ 10,861.05	\$ 148.72	\$ -	\$ 11,009.77
47	UNCLAIMED FUNDS	\$ 11,904.66	\$ 7.34	\$ -	\$ 11,912.00
48	MCHC PRESERV	\$ 13,119.11	\$ 8.09	\$ -	\$ 13,127.20
49	BEA'S KITCHEN	\$ 65,556.61	\$ 46,385.76	\$ 40,000.00	\$ 71,942.37
52/60	AD VAL TAX-CKING				
51	TEMP SHELTER	\$ 1,045.75		\$ -	\$ 1,045.75
53	D. A. SUPP	\$ 7,187.38	\$ 5.24	\$ 2,833.01	\$ 4,359.61
56	IMMATE PHONE USE	\$ 1,723.75	\$ 3,110.85	\$ 2,181.24	\$ 2,653.36
58	DIST CLK REC M&P	\$ 16,792.66	\$ 715.26	\$ -	\$ 17,507.92
62	C.O. 04 DEB SERV	\$ 48,671.41	\$ 15,912.13	\$ 393.15	\$ 64,190.39
63	HEALTH FACIL	\$ 11,715.88	\$ 7.23	\$ -	\$ 11,723.11
66	HISTORICAL MUSEUM	\$ 16,152.43	\$ 89.96	\$ 444.09	\$ 15,798.30
68	TRANSACTION FEES	\$ 51,084.04	\$ 5,266.26	\$ 7,985.98	\$ 48,364.32
70	SDU-'01	\$ 3,121.90	\$ 1.92	\$ -	\$ 3,123.82
92	JUSTICE CT TECH FUND	\$ 95,271.10	\$ 1,527.94	\$ 1,622.85	\$ 95,176.19

93	CO/DIST TECH FUND	\$ 3,011.89	\$ 46.48	\$ -	\$ 3,058.37
94	APPELLATE JUDICIAL	\$ 310.74	\$ 311.94	\$ 310.74	\$ 311.94
95	STATE FEES	\$ 198,997.25	\$ 45,112.67	\$ 141,049.23	\$ 103,060.69
96	GRANT FUND	\$ 64,191.55		\$ 42,489.00	\$ 21,702.55
	GENERAL RESERVE	\$ 717,726.87	\$ 442.56		\$ 718,169.43
	R&B 1 RESERVE	\$ 1,264,824.56	\$ 779.92	\$ -	\$ 1,265,604.48
	R&B 2 RESERVE	\$ 506,846.71	\$ 312.53	\$ -	\$ 507,159.24
	R&B 3 RESERVE	\$ 440,018.52	\$ 271.32	\$ -	\$ 440,289.84
	R&B 4 RESERVE	\$ 543,916.27	\$ 335.39	\$ -	\$ 544,251.66
	TOTALS	\$ 9,848,822.22	\$ 809,481.71	\$ 1,532,921.99	\$ 9,125,381.94

Item 7

- JP Offices Financial Update

Item 8

- Commissioner's Precinct Updates

Item 9

- Court Cases Update – Dave Barkemeyer

**COUNTY COURT
CRIMINAL CASE ACTIVITY
July 2015 Report**

Cases Pending (Jan 1, 2015)	209
New Cases Filed	314
Appeals & Probation Revocations	62
Cases Disposed	379
Jury Trials	0
Cases Pending (July 31, 2015)	269

TYPES OF CASES

16%	DWI
14%	DRUG OFFENSES
7%	HOT CHECKS
17%	TRAFFIC RELATED
7%	THEFT
5%	FAMILY VIOLENCE
4%	ASSAULT
30%	MISCELLANEOUS

OTHER COUNTY COURT ACTIVITY

Civil Cases Disposed	YTD	61
Wills Probated	YTD	42
Guardianship Hearings	YTD	1

**DISTRICT COURT
July 2015 Report**

Criminal Case Activity

Cases Pending (Jan 1, 2015)	343
New Cases Filed YTD	253
Probation Revocations filed	103
Cases Disposed YTD	<u>301</u>
Cases Pending (July 31,2015)	398
Jury Trial YTD	1

Type of Cases

Murder/Homicide	1%
Agg. Assault/Att Murder	11%
Sexual Asslt-Adult/Child	5%
Fam Violence- Assault	5%
Agg. Robbery/Robbery	2%
Burglary	5%
Theft	10%
Auto theft	1%
Drug offenses	22%
DWI	4%
Other Felonies	34%

Civil Case Activity

Cases Pending (Jan 1, 2015)	749
New Cases Filed YTD	297
Modifications	105
Cases Disposed YTD	<u>336</u>
Cases Pending (July 31,2015)	815
Jury Trials YTD	1

Item 10

- Approve Utility Installations

NOTICE OF PROPOSED INSTALLATION
UTILITY LINE ON MILAM COUNTY RIGHT-OF-WAY

TO: Milam County Commissioners Court
102 South Fannin Avenue
Cameron Texas 76520

Date: 7-29-2015

Formal notice is hereby given that **SOUTHWEST MILAM WATER SUPPLY CORPORATION**
proposes to place a **WATER LINE**
within the right-of-way of COUNTY ROAD 305

as follows: (give location, length, general design, etc.)

ROAD BORE TO INSTALL WATER SERVICE TO (934 C.R. 305)
4" PVC CASING ACROSS ENTIRE COUNTY RIGHT-OF-WAY. 3" WATER PIPE
INSTALLED TO MINIMUM DEPTH OF 36 INCHES. PERPENDICULAR TO
ROADWAY.

The line will be constructed and maintained on the road right-of-way as directed by Milam County Commissioners' Court in accordance with governing laws.

Our firm further understands that the County considers proper traffic control measures as those complying with applicable portions of the Texas Manual of Traffic Control Devices required for adoption by the "Transportation Code" (V.C.T.A. CH. 251)

The location and description of the proposed line and appurtenances is more fully shown by 1 copies of drawings attached to this notice.

Construction of this line is proposed to begin on or after the 17 day of AUGUST, 20 15.

APPROVAL

This application is hereby approved subject to the following understandings and restrictions:

It is expressly understood that the said County Commissioners' Court does not imply hereby to grant any right, claim, title or easement in or upon this County Road; and it is further understood that in the future, should Milam County, for any reason, need to work, improve, relocate, widen, increase, add to, decrease, or in any manner change the structure of this road or right-of-way, this line, if affected, will be moved at the direction of the Milam County Engineer or County Commissioner. This installation work shall not damage any part of the roadway and adequate provisions shall be made to cause a minimum of inconvenience to traffic and adjacent property owners.

APPROVED BY MILAM COUNTY COMMISSIONERS' COURT

by: _____

DATE: _____

SOUTHWEST MILAM WATER SUPPLY CORPORATION

PO BOX 232
ROCKDALE TX 76567
(512)446-2604 phone
(512)446-7376 fax



Authorized Signature

KEN HALL, GENERAL MANAGER

Printed Name



Item 11

- Permission for entry and waiver of claims

PERMISSION FOR ENTRY AND WAIVER OF CLAIMS

I, Gaden Walker, the undersigned, hereby give my consent to Milam County and its employees to enter my property located at 3051 407, for the purpose of maintaining County Road 407. In addition, I hereby waiver any and all claims against Milam County that may result from that entry.

Gaden Walker

7/24/15

Date

Item 12

- Review 2016 Budget

Proposed General Fund Budget Expenses

2016 Budget Increases

Election Budget	(\$15,000 reimbursed by parties)	+\$34,390
Motorola Radios (Annual Payment)		<u>+\$60,061</u>
		+\$79,451

Proposed 2016 Decreases

County Clerk (Reduce 1 clerk, add part time)		-\$42,856
Veterans Service	-\$17,375	
County Attorney	-\$22,612	-\$39,987
Regional Public Defender		-\$ 2,650
Historic Preservation		-\$ 5,000
Coyote Bounty Program		-\$ 4,000
Information Tech Budget Reduction Total		-\$25,000
District Clerk (Reduce 1 clerk, add part time)		-\$26,160
Tax Assessor-Collector (Reduce 1 clerk, add part time)		-\$37,438
Tax Assessor-Collector Travel Allowance		-\$ 2,400
Sheriff Dept. Travel Allowance		-\$ 7,500
Sheriff Dept. Misc.		-\$ 5,000
Community Service (Funded by Adult Probation)		-\$12,000
Health Dept. (1 clerk & part of nurses comp, moved to grant accts)		-\$67,391
Seniors Center (Reduced 1/2 part time salary)		-\$ 6,459
Library Donation (Eliminated donation to Cameron & Rockdale libraries)		<u>-\$ 8,000</u>
		-\$265,627
	Net Decrease of	-\$186,176

Item 13

- Announce time and date of Public Hearings

Public Hearings

Mon., 9 AM, Aug. 24	County Courtroom
Wed., 9 AM, Sept. 2	County Courtroom

Community Meetings

All at 6:00 p.m.

Mon., Aug. 17, Cameron, County Courtroom
Tues., Aug. 18, Rockdale, One Stop Center
Wed., Aug 19, Gause, Fire Station
Thurs., Aug. 20, Milano, Fire Station
Mon., Aug. 24, Thorndale, Chamber of Commerce
Wed., Aug. 26, Buckholts, Community Center

Item 14

- Approve Inter-Governmental Agreement between City of Buckholts and Milam County



Richard Watkins
County Commissioner
Milam County Precinct 1

INTER-GOVERNMENTAL AGREEMENT

CITY OF BUCKHOLTS AND MILAM COUNTY

WHEREAS, the City of Buckholts has need to have some of the city streets graded, and

WHEREAS, the City of Buckholts does not have the equipment nor manpower to do this work, and

WHEREAS, the Commissioner of Precinct 1 has the equipment for grading and the manpower to operate the equipment;

BE IT THEREFORE RESOLVED that the City of Buckholts and the Commissioners Court of Milam County hereby enter into an inter-governmental agreement whereby the Commissioner of Precinct 1 will provide the equipment and the manpower to grade the streets of Buckholts,

AND THE CITY OF BUCKHOLTS will pay Milam County an annual fee of \$1,500.00 as long as the agreement is in effect and provide or pay for all materials and reimburse the County for all labor cost as determined by the Commissioner of Precinct 1. Either party to this agreement may terminate this agreement at any time without the approval of the other party.

PASSED AND APPROVED by the Commissioners Court of Milam County, Texas meeting in regular session on the 10th day of August, 2015.

PASSED AND APPROVED by the City Council of Buckholts, Texas, meeting in _____ session on the _____ day of _____, 2015.

Dave Barkemeyer, County Judge

Attest: County Clerk

Mayor of Buckholts

Attest: City Secretary

Item 15

- Approve Memo of Understanding between Milam County and R & H Reefer and Trailer Repair

Memorandum of Understanding

Between

Milam County

&

R & H Reefer and Trailer Repair

General Agreement

Jeb Raabe doing business as R & H Reefer and Trailer Repair will be referred to herein as R & H Reefer and Trailer Repair. R & H Reefer and Trailer Repair agrees to allow the hospitals associated with Milam County, with local management provided by designated local, regional, or State Mass Fatality Manager, to utilize refrigerated trailers for cold storage of mass fatalities, when the number of dead exceeds the community storage resources. The refrigerated trailers will be utilized during and following a mass fatality event until such time all dead bodies are moved for disposition.

R & H Reefer and Trailer Repair agree to make refrigerated trailers available 24 hours a day, seven days a week in case of a mass fatality incident. The designated Mass Fatality Manager will notify Mr. Jeb Raabe, owner/operator, the designated representative and point of contact for R & H Reefer and Trailer Repair of any pending need for the trailers. Following and during a mass fatality incident, the local, regional, or State Emergency Operations (SOC) and/or Regional Medical Operations Center (RMOC) will maintain communication with R & H Reefer and Trailer Repair to give situational reports until the request for the space is made.

The County will assure a local, regional or State Mass Fatality Manager is assigned and responsible for the management of the trailers storage site in accordance with the Mass Fatality Response and Management Plan.

Milam County will be charged a set rate of \$150.00 a day (24 hour) by R & H Reefer and Trailer Repair; which will not be subject to price gouging. R & H Reefer and Trailer Repair will deliver refrigerated trailer(s) to Milam County or area designated within two hours of request by the Emergency Operations Center (EOC). Milam County is responsible for ensuring that the refrigerated trailer(s) will be cleaned and sanitized before returning trailer(s) to R & H Reefer and Trailer Repair. R & H Reefer and Trailer Repair agree to accept the return of the trailer(s) from Milam County.

R & H Reefer and Trailer Repair and Milam County are both mutually responsible for ensuring confidentiality from the general public.

R & H Reefer and Trailer Repair will not enter into other MOU's similar to this one that will conflict with the purpose of this MOU. If there are other such MOU's, then this MOU will take priority. This agreement is not exclusive, and depending on the circumstances, Milam County shall be free at all times to contract with any other party to supply refrigerated trailers

Trailer Specifications

- No Company Logos or Branding or will cover logos during use
- Refrigerated 48' or 53' Trailer
- Diesel Refrigeration Unit with 30 to 50 Gallon Fuel Tank
- Automatic Cooling Equipped
- 24/7/365 Maintenance Agreement
- White or Aluminum Exterior
- Heavy-Duty Aluminum Duct Floor or Flat Aluminum Floor

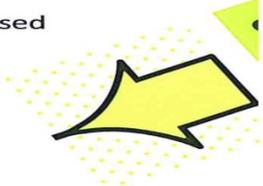
Amendment

This agreement may be amended only in writing and duly signed by each party hereto. R & H Reefer and Trailer Repair cannot assign their obligations under this agreement to a third party unless consent in writing by Milam County.

Renewal/Termination

In Witness whereof, the parties have entered into this Agreement to be effective as of the first date of the required signature of agreement. This agreement shall be reviewed annually. Termination by either party must be submitted in writing thirty (30) days prior to the annual renewal date.

How Notice to be given: Any notice to Mr. Raabe shall be deemed duly delivered when given orally in person, by telephone, or when deposited in the US mail, certified receipt requested addressed to Jeb Raabe dba R & H Reefer and Trailer Repair at the address stated herein; any notice to Milam County shall be deemed duly delivered when deposited in US Mail, certified return receipt requested, addressed to Milam County at the address stated herein.



Signatures:

David Barkemeyer, Milam County Judge
102 South Fannin Avenue, Suite 1
Cameron, TX 76520-4216

Date

Jeb Raabe

Jeb Raabe dba R & H Reefer and Trailer Repair POC
7592 North General Bruce Drive
Temple, TX 76501

7-31-15

Date

Attest: Barbara Vansa, Milam County Clerk

Date

Item 16

- Approve Private Road 407



PO Box 729, Belton, TX 76513-0729
Phone: 254-770-2200 Fax: 254-770-2360 E-mail:
911addressing@ctcog.org

Monday, August 3, 2015

Milam County Commissioner
P.O. Box 25
Buckholts, Texas 76518

RE: New Private Road

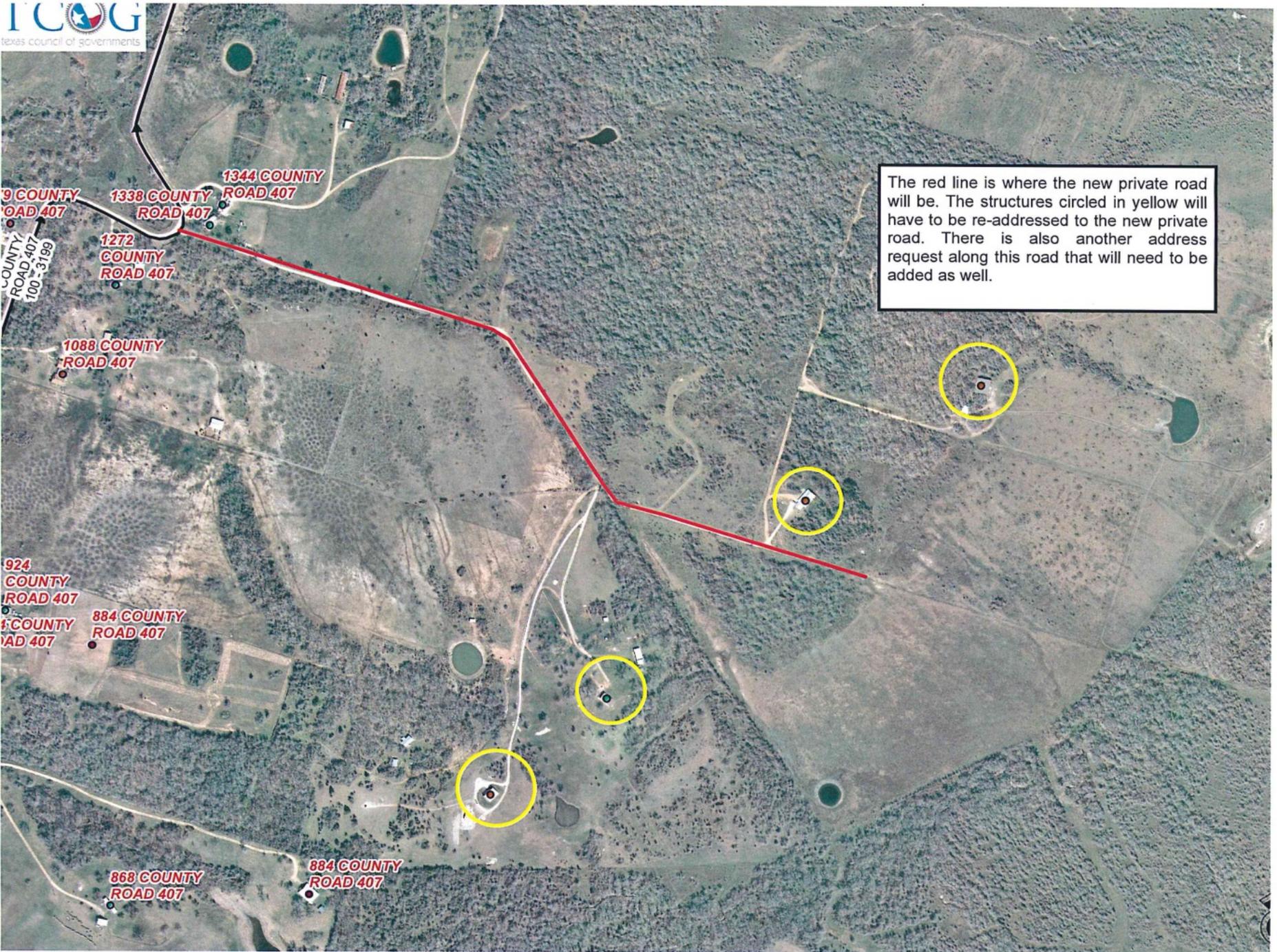
Our office has discovered the need for a new private road off of **County Road 407** in Milam County. The suggested new private road name is **Private Road 407**. The road name was chosen by the staff here at CTCOG and is not in use elsewhere in the county. According to 911 addressing guidelines there must be a private road assignment if there are more than two dwellings (structures inhabited by people) along a long driveway. In this case there are currently four dwellings and a fifth address request pending along this long driveway.

This private road name is pending approval by the Milam County Commissioner's; upon approval please notify our office so that we can inform the residents on how to proceed.

If you have any questions concerning the naming of this road, please contact me at (254) 770-2377.

Sincerely,

Trevor Barrington
Central Texas Council of Governments
9-1-1 GIS Technician
2180 North Main Street
Belton, TX 76513
254.770.2377
trevor.barrington@ctcog.org



The red line is where the new private road will be. The structures circled in yellow will have to be re-addressed to the new private road. There is also another address request along this road that will need to be added as well.

1344 COUNTY ROAD 407
1338 COUNTY ROAD 407

1272 COUNTY ROAD 407
1088 COUNTY ROAD 407

924 COUNTY ROAD 407
884 COUNTY ROAD 407

868 COUNTY ROAD 407
884 COUNTY ROAD 407

9 COUNTY ROAD 407
100-3199

Item 17

- Approve Tax Abatement changes for Bush's Chicken

MILAM COUNTY INDUSTRIAL DEVELOPMENT
CORPORATION
P.O. Box 835
Cameron, Texas 76520

July 30, 2015

Judge Daye Barkemeyer
Milam County Courthouse
Cameron, Texas 76520

Via Facsimile 697-7002

Attn: Denise Wallace

Re: Milam County Industrial Development Corporation (MCIDC)
Request for Item to Be Placed on Commissioner's Court Agenda

Dear Judge Barkemeyer:

The Milam County Industrial Development Corporation met during a called meeting on July 30, 2015 and as part of the meeting considered the request by Bush's Chicken for tax abatement. A motion was passed as follows:

"to recommend to the Commissioner's Court that they approve the revision to the tax abatement request, originally approved May 1, 2013 of Larry Guess, Bush's Chicken principal, who is affirming the parameters of the original tax abatement in terms of the applicant, location of the investment and the employees with the following changes:

1. Date of completion changed from April 2015 to December 31, 2015.
2. Value of Capital investment - \$978,000 including minor increases in cost and net of improvements already in place.
3. Signature dates - changed signature years from 2014 to 2015

Please let me know if you have any questions.

Sincerely,



Richard E. Williams, Jr.
President
Milam County Industrial Development Corp.

Item 18

- Discuss enforcement of Burn Ban for Milam County

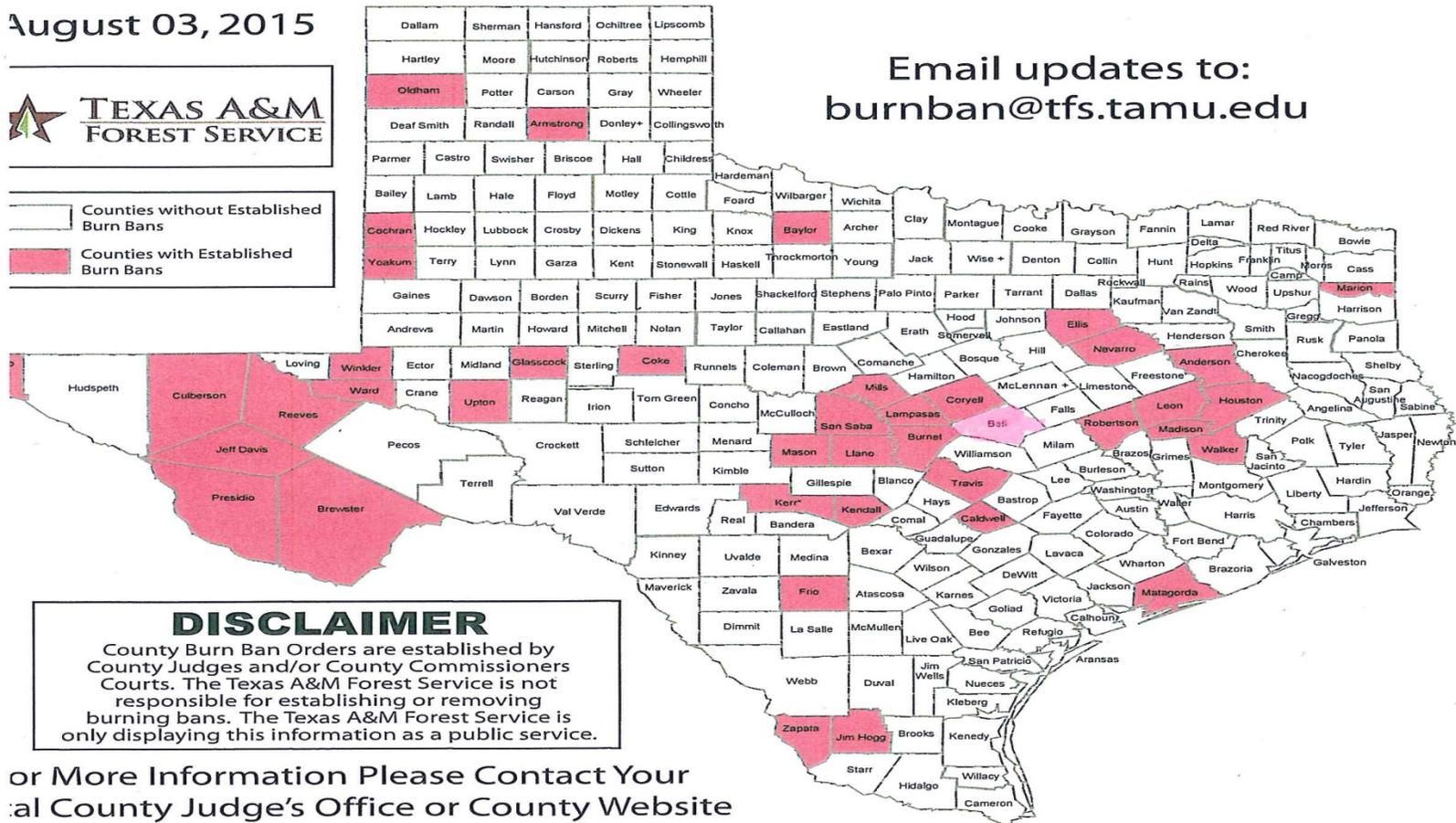
Outdoor Burn Bans

August 03, 2015



Counties without Established Burn Bans
 Counties with Established Burn Bans

Email updates to:
burnban@tfs.tamu.edu



DISCLAIMER
 County Burn Ban Orders are established by County Judges and/or County Commissioners Courts. The Texas A&M Forest Service is not responsible for establishing or removing burning bans. The Texas A&M Forest Service is only displaying this information as a public service.

or More Information Please Contact Your
 al County Judge's Office or County Website

Link to see if your county is under a RED FLAG WARNING: <http://www.srh.noaa.gov/data/index.php>
 Burn Ban RSS feed available at <http://tfsfrp.tamu.edu/wildfires/BurnBan.xml>

THE STATE OF TEXAS
COUNTY OF MILAM

**ORDER PROHIBITING THE OUTDOOR BURNING OF
COMBUSTIBLE MATERIALS**

WHEREAS, the Commissioners Court has determined that circumstances present in all or part of the unincorporated areas of Milam County create a public safety hazard that would be exacerbated by outdoor burning;

IT IS HEREBY ORDERED by the Commissioners Court of Milam County that all outdoor burning is banned in the unincorporated area of the County until _____, 2015, beginning at _____, 2015, unless the restrictions are terminated earlier based on a determination made by this Commissioners Court that the circumstances creating a public safety hazard no longer exist.

Pursuant to Section 352.081 of the Texas Local Government Code, the County Judge is authorized to administratively rescind this Order, permanently or temporarily, upon a determination the circumstances that required the Order no longer exist.

This Order is adopted pursuant to Local Government Code § 352.081 and other applicable statutes. This Order does not prohibit outdoor burning activities related to public health and safety that are authorized by the Texas Commission on Environmental Quality (formerly the Texas Natural Resources Conservation Commission) for (1) Firefighter training; (2) public utility, natural gas pipeline, or mining operations; (3) planting or harvesting of agriculture crops; or (4) burns that are conducted by a prescribed burn manager certified under Section 153.048, Natural Resources Code, and meet the standards of Section 153.047, Natural Resources Code.

In accordance with Section 352.081(h) of the Texas Local Government Code, a violation of this Order is a Class C misdemeanor, punishable by a fine not to exceed \$500.00.

Adopted this 10th day of August, 2015 by a vote of _____ ayes and _____ nays.

David Barkemeyer, Milam County Judge

Richard "Opey" Watkins, Pct 1 Commissioner

Donald Shuffield, Pct 2 Commissioner

John Fisher, Pct 3 Commissioner

Jeff Muegge, Pct 4 Commissioner

Attest:

Barbara Vansa
Milam County Clerk

Item 19

- Approve Tax Refunds

Refunds Due Report

MILAM COUNTY TAX OFFICE

Entity: GMC

Owner	Name	Year	Property	Statement	Code	Reason	Taxes	P & I	Attorney	Discount	Overage	Total
10029100	ALLY BANK	2014	20516036	550	C	APPLY EX FOR 2014	232.63	34.90	0.00	0.00	0.00	267.53
47435	ALVAREZ MARK & WIFE THERESA	2014	27635	584	C	APPLY DVHS TO PROPERTY	164.18	22.33	0.00	0.00	0.00	186.51
10019505	ANSLEY JAMES ROBERT	2014	56343	809	C	APPLY HS AND DP TO PROPERTY	39.12	0.00	0.00	0.00	0.00	39.12
77278	BIRCH JIMMY RAY & THELMA LOUISE	2014	67694	2198	C	APPLY HS AND DP TO PROPERTY	39.13	5.07	< 6.63 >	0.00	0.00	44.20-50.83
94472	BLAKE L B JR	2014	55017	2269	C	APPLY THE HS & OV65 TO PROPERTY	19.55	0.00	0.00	0.00	0.00	19.55
70689	BRANNAM MICHAEL ALLEN & KATHLEEN G	2014	57365	2680	C	APPLY OV65 TO PROPERTY	39.11	0.00	0.00	0.00	0.00	39.11
83735	BROOKS LARRY D & LUANN C	2014	70656	2921	C	APPLY OV65 TO PROPERTY	39.12	0.00	0.00	0.00	0.00	39.12
91629	CALLAHAN PAULA K	2014	22969	3593	C	APPLY OV65 EXEMPT TO PROPERTY	39.12	0.00	0.00	0.00	0.00	39.12
46253	COELHO AUGUST & NORMA	2014	27788	5020	C	APPLY OV65 TO PROPERTY	39.12	0.00	0.00	0.00	0.00	39.12
94473	DECKARD DEANA Y	2014	76371	6451	C	APPLY THE HS & OV65 TO PROPERTY	19.84	0.00	0.00	0.00	0.00	19.84
84567	FILLMORE DAVID	2014	14070	8335	C	APPLY DVHSS TO PROPERTY	298.68	5.22	0.00	0.00	0.00	303.90
95358	FISCHER W D & REBA L	2014	76756	8431	C	APPLY OV65 TO PROPERTY	39.12	0.00	0.00	0.00	0.00	39.12
10030841	FISHER ANTHONY	2014	16860	8435	C	APPLY HS AND OV65 TO PROPERTY	39.13	0.00	0.00	0.00	0.00	39.13
79843	GANT ERIC WAYNE SR	2014	68598	9178		Multiple adjustments exist for this refund.	215.20	19.36	0.00	0.00	0.00	234.56
92280	GRADY ROY & RAHILY	2014	12638	10111	C	APPLY HS & OV65 TO PROPERTY	39.11	0.00	0.00	0.00	0.00	39.11
88762	HEJL JEAN DAVIS	2014	25325	11203	C	APPLY OV65 TO PROPERTY	39.11	0.00	0.00	0.00	0.00	39.11
10030774	HENDRICKSON MICHAEL & ANNA & MARC	2014	71016	11263	C	PER DB'S REVIEW OF PROP	188.03	0.00	0.00	0.00	0.00	188.03
89625	HOYT ODIS A JR & ROSEMARY R	2014	12331	12134	C	APPLY OV65 TO PROPERTY	39.12	0.00	0.00	0.00	0.00	39.12
79835	JARMA ACE H & PATRICIA A	2014	57296	12690	C	APPLY OV65 TO PROPERTY	39.11	5.87	0.00	0.00	0.00	44.98
10024962	JERMAN PATRICIA A	2014	21650	12840	C	APPLY HS AND OV65 TO PROPERTY	39.12	0.00	0.00	0.00	0.00	39.12

Refunds Due Report

MILAM COUNTY TAX OFFICE

Entity: GMC

Owner	Name	Year	Property	Statement	Code	Reason	Taxes	P & I	Attorney	Discount	Overage	Total
95193	JONES MINNIE LOU <i>Pay to MCTO</i>	2014	21072	13216	C	APPLY HS & OV65 TO PROPERTY	39.12	5.09	< 6.63 >	0.00	0.00	59.84 44.20
83241	JORDAN WILLIAM A & KIMBERLY J	2014	56838	13295	C	APPLY OV65 TO PROPERTY	39.12	0.00	0.00	0.00	0.00	39.12
10029012	MAREK FAMILY REVOCABLE TRUST	2014	59533	15744	DEL	DELETE DUE TO AC INCLUDED IN PROP 10555	7.37	0.00	0.00	0.00	0.00	7.37
19680	MCCOY JAMES HERSCHEL	2014	24305	16218	C	APPLY OV65 TO PROPERTY	81.90	0.00	0.00	0.00	0.00	81.90
93682	MEADORS JEFF JR & MARTHA F	2014	75786	16619	C	APPLY OV65 TO PROPERTY	33.89	0.00	0.00	0.00	0.00	33.89
18197	MEADORS JEFF M JR	2014	21921	16620	C	APPLY HS OV65 TO PROPERTY	5.23	0.00	0.00	0.00	0.00	5.23
53532	MIRANDA CONSUELO S	2014	24335	17263	C	APPLY OV65 TO PROPERTY	39.12	0.00	0.00	0.00	0.00	39.12
96422	MONROE DAVID M SR	2014	17201	17467	C	APPLY DP TO PROPERTY	39.12	0.00	0.00	0.00	0.00	39.12
11729	MOODY ALBERT LEE & PATRICIA	2014	16918	17533	C	APPLY OV65 TO PROPERTY	39.12	0.00	0.00	0.00	0.00	39.12
10029006	MUNDINE DAVID & JEANIE	2014	14415	18009	C	APPY DP TO PROPERTY	39.13	0.00	0.00	0.00	0.00	39.13
19681	PANAYI MICHEL J &	2014	24307	19062	C	HS ACRES CHG	209.57	0.00	0.00	0.00	0.00	209.57
86504	PHILPOTT DARCY & ANITA	2013	72196	19647	DEL	MH WAS REMOVED IN 2012	185.22	0.00	0.00	0.00	0.00	185.22
20081	POPHAM MORRIS & WIFE BEVERLY	2014	60587	20000	C	APPLY OV65 TO PROPERTY	39.12	4.30	0.00	0.00	0.00	43.42
10028125	PYLE WILLIAM III & LEE & SPIVEY KAREN	2014	20515089	20386	C	APPLY EXEMPT TO CEMETERY PROPERTY	97.14	12.63	0.00	0.00	0.00	109.77
46492	RETCHLOFF TED & SUE	2014	25179	20798	C	APPLY OV65 TO PROPERTY	39.12	0.00	0.00	0.00	0.00	39.12
20317	ROBERTS WAYNE ESTATE <i>Joyce Roberts</i>	2014	25404	21174	C	FREEZE/REFREEZE	53.19	0.00	0.00	0.00	0.00	53.19
10025085	ROSSOW GARY D & LISA	2012	21769	21220	C	1.1 ACRE SHOULD BE IN CR 330, THEREFORE, NO VALUE	17.82	0.00	0.00	0.00	0.00	17.82

Refunds Due Report

MILAM COUNTY TAX OFFICE

Entity: GMC

Owner	Name	Year	Property	Statement	Code	Reason	Taxes	P & I	Attorney	Discount	Overage	Total
10025085	ROSSOW GARY D & LISA	2013	21769	21480	C	1.1 ACRE SHOULD BE IN CR 330, THEREFORE, NO VALUE	18.71	0.00	0.00	0.00	0.00	18.71
10025085	ROSSOW GARY D & LISA	2014	21769	21622	C	1.1 ACRE SHOULD BE IN CR 330, THEREFORE, NO VALUE	19.36	0.00	0.00	0.00	0.00	19.36
76113	SAPP RICKY & CONNIE	2014	12999	22092	C	APPLY DP TO PROPERTY	39.12	0.00	0.00	0.00	0.00	39.12
89326	STONE KENNETH D & PHYLLIS I	2014	23333	24328	C	APPLY OV65 TO PROPERTY	39.12	0.00	0.00	0.00	0.00	39.12
84497	TAYLOR BETTY JEAN	2014	25158	24808	C	APPLY DVHS TO PROPERTY	202.77	22.31	0.00	0.00	0.00	225.08
56107	TERRY ROSE M	2014	20082	27079	C	APPLY DP TO PROPERTY	39.12	0.00	0.00	0.00	0.00	39.12
12960	URBAN ROBERT	2014	57357	26068	C	APPLY OV65 TO PROPERTY	39.13	0.00	0.00	0.00	0.00	39.13
17638	WADLINGTON LARRY C	2014	21034	26726	C	APPLY OV65 TO PROPERTY	39.12	0.00	0.00	0.00	0.00	39.12
79224	WATTS ROBERT C & MARILYN D	2014	13183	27156	C	APPLY OV65 TO PROPERTY	39.12	5.87	0.00	0.00	0.00	44.99
Totals For Entity: GMC							3,126.52	142.95	13.26	0.00	0.00	3,282.73
Grand Totals:							3,126.52	142.95	<13.26>	0.00	0.00	3,282.73 3269.47

Item 20

- Approve payment of bills

Prepaid General Fund Utilities

A T & T	\$562.35
A T & T	\$3,294.94
A T & T	\$451.40
Birch Communications	\$102.90
Champion Energy Services, LLC	\$18,866.03
City Of Cameron	\$2,801.11
City Of Rockdale	\$122.75
Department Of Information Resources	\$1,183.85
Heart Of Texas Electric Co-op	\$158.00
Milano Water Supply Corp	\$29.23
Grand Total	\$27,572.56

Unpaid Bills to Approve Over \$2,500

General Fund

Clyde W Chandler	\$2,705.00
Ebco Development INC	\$2,965.00
Hux Janitorial Service	\$4,166.67
Little River Medical Clinic	\$9,424.32
Milam Appraisal District	\$160,330
Robert H. Glenn Jr.	\$2,825.00
Scott & White Clinic PA	\$3,200.96
Scott & White Health Plan	\$11,120.48
Scott & White Hospital	\$23,563.65
Texas Fleet Fuel	\$3,507.28
Xerox Business Services LLC	\$3,183.88

General Fund Total

\$258,879.32

Unpaid Bills to Approve Over \$2,500

R & B Fund, PCT #1

Elbert Svetlik	\$3,840.00
Joe Hollas	\$4,384.00
Robert Hollas	\$4,384.00

R & B Fund, PCT #1 Total **\$15,202.51**

Unpaid Bills to Approve Over \$2,500

R & B Fund, PCT #2

Cleveland Asphalt Products Co INC	\$16,760.15
Johnson Oil Company	\$24,418.51
Knife River Corp	\$3,160.00

R & B Fund, PCT #2 Total **\$53,193.90**

Unpaid Bills to Approve Over \$2,500

R & B Fund, PCT #3

Anderson Machinery Austin INC	\$2,770.28
Bancorpsouth Equip Finance	\$2,701.08
Johnnie Richter	\$5,238.00
Labay Tire	\$4,638.00
Texas Fleet Fuel	\$2,988.47

R & B Fund, PCT #3 Total \$29,455.58

Unpaid Bills to Approve Over \$2,500

R & B Fund, PCT #4

Anderson Machinery Austin INC	\$6,124.31
Apac Texas INC	\$3,059.00
Cleveland Asphalt Products Co INC	\$31,272.32
Gang Tek LLC	\$5,408.58
Joe L Valadez	\$3,974.20
Romco Equipment Co	\$40,000.00
Superior Crushed Stone, LC	\$22,634.62
Texas Crushed Stone Co INC	\$6,297.96

R & B Fund, PCT #4 Total

\$130,264.66

Unpaid Bills to Approve Over \$2,500

C.O. '04 Debt SVCE Fund

Regions Bank	\$51,429.36
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Fund Total

\$51,429.36

Unpaid Bills to Approve

Grand Total

\$551,895.00

Item 21

- Adjourn