

Milam County Commissioner's Court

November 9th, 2015

COMMISSIONERS' COURT OF MILAM COUNTY, TEXAS

Notice is hereby given that a meeting of the above named Commissioner's Court will be held on Monday, the 9th of November, 2015, at 10:00 a.m., in the Commissioner's Courtroom, Milam County Courthouse, 102 S. Fannin, Cameron, Texas, at which time the following agenda items will be covered:

Prayer –

Period of silence followed by presentation of any additional prayers and words of encouragement
(Please complete public participation form prior to meeting)

1. Call Meeting to Order and establish quorum
2. Pledge of Allegiance - U.S. Flag, Texas Flag. "Honor the Texas Flag, I pledge allegiance to thee, Texas, one State, Under God, one and indivisible"
3. Approve minutes of previous meetings
4. Public Participation (Please complete public participation form prior to meeting)
5. Financial/Auditor's Report – Dave Barkemeyer, Danica Lara
6. Treasurer's Report – Donna Orsag
7. Commissioner's Precinct Updates
8. Court Cases Update - Dave Barkemeyer
9. Approve Utility Installations
10. Permission for entry and waiver of claims
11. Grant permission to advertise for bids for R & B materials, fuel, etc
12. Approve purchase of Backhoe from Anderson Machinery, Precinct 2
13. Approve Order authorizing appointment of deputy sheriff
14. Accept the CSCD statement of financial position and TDCJ community Justice Assistance Division Financial Report
15. Approve Resolution for 2016 Indigent Defense Grant Program
16. Approve Private Road 3513 off of CR 353
17. Approve Private Road 2309 off of CR 236A
18. Approve Private Road 4053 off of CR 405
19. Approve Private Road 4061 off of CR 406
20. Approve Ricoh new copier agreement for District Clerk's office
21. Approve Fee increases for District Clerk's office
22. Accept certificate of completion for Karen Berry and Margot Contreras from TDCA Workshop
23. Accept County Clerk's Office and Election Office change in customer service hours effective January 1, 2016
24. Approve payment of bills
25. Adjourn

Dated this the 5th day of November, 2015
Commissioners' Court of Milam County, Texas

By *David L. Barkemeyer*
David L. Barkemeyer, County Judge

Filed 5 day of Nov
in 2015, At 10:20 AM
BARBARA VANSA
County Clerk, Milam County, Texas
By *Linda Hall*
Deputy

I, the undersigned, County Clerk, do hereby certify that the above Notice of Meeting of the above named Commissioners' Court, is a true and correct copy of said Notice, and that I posted a true and correct copy of said Notice on the Courthouse door and the County Clerk's Office of Milam County, Texas, at a place readily accessible to the general public at all times on the 5th day of November, 2015, and said Notice remained so posted continuously for at least 72 hours preceding the scheduled time of said Meeting.

Dated this the 5th day of November, 2015
County Clerk of Milam County, Texas
Barbara Vansa

By *Linda Hall*

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting the Commissioners Court will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes or decisions will be taken in open meeting.



- Prayer
- Any additional prayers and words of encouragement followed by period of silence (Please complete public participation form prior to meeting)

Item 1

- Call meeting to Order and establish quorum

Item 2

- Pledge of Allegiance
- Texas Flag
 - "Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."

Item 3

- Approve minutes of previous meetings

Item 4

- Public Participation
 - Please complete public participation form prior to meeting

RULES OF PROCEDURE, CONDUCT, AND DECORUM AT MEETINGS OF THE MILAM COUNTY COMMISSIONERS' COURT

- IV. The business of Milam County is conducted by and between the members of the Milam County Commissioners Court and by those members of the county staff, elected officials, department heads, consultants, experts and/or members of the public requested to be present and participate. While the public is invited to attend all meetings of the Commissioners Court (except Executive Sessions) the public's participation therein is limited to that of observers unless a member (or members) of the public is requested to address the Commissioners Court on a particular issue or (issues) or unless the member (or members) of the public completes a Public Participation Form and submits same to the County Judge's Secretary or county clerk prior to the time the Court Session is called to order. A sample of the Milam County Commissioners Court Public Participation Form is attached hereto as Exhibit "A".
- Each member of the public who appears before the Commissioners Court shall be limited to a maximum of five (5) minutes to make his/her remarks. Time for each speaker shall be maintained by the County Clerk or such other designated representative of the Commissioners Court.
 - Maximum discussion on any agenda item, regardless of the number of members of the public wishing to address the Commissioners Court on such agenda item (or items) shall be limited to thirty (30) minutes. In the event that more than six (6) members of the public wish to address a particular agenda item (or items), then only the first six (6) members of the public recognized to speak shall be divided equally between those members of the public wishing to speak for the agenda item (or items) and those members of the public wishing to speak against the agenda item (or items).
 - In matters of exceptional interest, the Court may, by the majority vote of the members of the Court in attendance at the meeting, either shorten or lengthen the time allocated for a particular member of the public, all members of the public and/or the amount of time allocated for all agenda items and/or a specific agenda item.
 - It is the intention of the Court to provide an open access to the citizens of Milam County to address the Commissioners Court and to express themselves on issues of county government. Members of the public are reminded that the Milam County Commissioners Court is a Constitutional Court, the Milam County Commissioners Court also possesses the power to issue a Contempt of Court Citation under Section 81.024 of the Texas Local Government Code. Accordingly, all members of the public in attendance at any Regular, Special and/or Emergency meeting of the Court shall conduct themselves with proper respect and decorum in speaking to, and/or addressing the Court; in participating in public discussions before the Court; and in all actions in the presence of the Court. Proper attire for men, women and children is mandatory. Those members of the public who are inappropriately attired and/or who do not conduct themselves in an orderly and appropriate manner will be ordered to leave the meeting. Refusal to abide by the Court's order and/or continued disruption of the meeting may result in a Contempt of Court Citation.
 - It is not the intention of the Milam County Commissioners Court to provide a public forum for the demeaning of any individual or group. Neither is it the intention of the Court to allow a member (or members) of the public to insult the honesty and/or integrity of the Court, as a body, or any member (or members) of the Court, individually or collectively. Accordingly, profane, insulting or threatening language directed toward the Court and/or any person in the Court's presence and/or racial, ethnic, or gender slurs or epithets will not be tolerated. Violation of these rules may result in the following sanctions:
 - Cancellation of a speaker's remaining time;
 - Removal from the Commissioners Courtroom;
 - A Contempt Citation; and/or
 - Such other civil and/or criminal sanctions as may be authorized under the Constitution, Statutes and Codes of the State of Texas.

Item 5

- Financial/Auditor's Report
 - Dave Barkemeyer, Danica Lara

General Fund Status
As of October, 2015

\$ 6,592,500	Ad Valorem Taxes (101%) (Budgeted amount \$6,522,869)
+ \$ <u>3,595,000</u>	Projected Annual Other Revenue From Fines, Fees, Sales Tax, etc. (\$2,995,854 ÷10 x 12)
\$ 10,187,500	TOTAL Projected 2015 General Fund Revenue (Revenue Budget is \$9.85m w/o reserves)
- \$ <u>10,258,700</u>	Projected 2015 Expenditures (Rounded) (\$8,624, 963 - \$76,019 Advanced Pmts ÷10 x 12) (Expense Budget is \$10.75m)
- \$ 71,200	Projected Year End 2015 Balance (Rounded)
+ \$ 719,500	Current General Fund Reserves

October expenditures = \$700,623

General Fund Revenue Summary (October 2015)

		<u>2015 Budget</u>	<u>Collected 2015 YTD</u>	
310	Ad Valorem taxes	\$6,522,869	\$6,592,492	101%
		Other Revenue		
		10/12 Budget	Oct. YTD Collected	Δ
320	Occupation	\$ 1,000	0	\$ - 1,000
333	Grant Money	\$ 44,167	\$ 51,150	\$ +6,983
334	Beer/Wine	\$ 8,333	\$ 8,784	\$ +451
337	Shared Revenue	\$ 442,917	\$ 663,585	\$ +220,668
340	Fees of Office	\$ 530,167	\$ 506,336	\$ -23,831
341	Traffic Fines	\$ 333,333	\$ 312,317	\$ -21,016
342	Other Fees	\$ 249,583	\$ 240,396	\$ -9,187
361	Interest	\$ 21,667	\$ 21,665	\$ -2
364	Sales of Assets	0	\$ 37,224	\$+37,224
367	Sales Tax, etc	\$ 1,123,250	\$ 1,124,896	\$ +1,646
381	Other Revenues	<u>\$ 14,167</u>	<u>\$ 29,501</u>	<u>\$ +15,334</u>
		\$2,768,584	\$ 2,995,854	\$ +227,270

MILAM COUNTY AUDITOR
CASH FLOW REPORT - GENERAL FUND

OCTOBER, 2015

REVENUE	BUDGET AMT	YTD	APPROX % RCVD.
310 AD VALOREM TAXES	\$ 6,522,868.92	\$ 6,592,492.41	101.00%
	MONTHLY	ACTUAL	OVER/
	BUDGET (10/12)	Y-T-D	(UNDER)
320 OCCUPATION TAXES	\$ 1,000.00	\$ -	\$ (1,000.00)
333 STATE GRANTS	\$ 44,166.67	\$ 51,149.95	\$ 6,983.28
334 ALCOHOLIC BEVERAGES	\$ 8,333.33	\$ 8,784.29	\$ 450.96
337 SHARED REVENUES			
TAX COLLECTIONS	\$ 51,916.67	\$ 63,440.27	\$ 11,523.60
HOUSING INMATES	\$ 358,333.33	\$ 546,842.95	\$ 188,509.62
INDIGENT HEALTHCARE	\$ 25,000.00	\$ 45,560.52	\$ 20,560.52
OTHER	\$ 7,666.67	\$ 7,741.29	\$ 74.62
TOTAL SHARED REVENUES:	\$ 442,916.67	\$ 663,585.03	\$ 220,668.36
340 FEES OF OFFICE			
SHERIFF	\$ 33,333.33	\$ 24,738.60	\$ (8,594.73)
COUNTY COURT	\$ 233,333.33	\$ 221,739.44	\$ (11,593.89)
TAX ASSESSOR-COLLECTOR	\$ 33,333.33	\$ 28,610.00	\$ (4,723.33)
DISTRICT COURT	\$ 75,000.00	\$ 79,051.99	\$ 4,051.99
J.P. #1-4	\$ 87,500.00	\$ 84,777.94	\$ (2,722.06)
CONSTABLES #1-4	\$ 50,833.33	\$ 50,459.70	\$ (373.63)
OTHER	\$ 16,833.33	\$ 16,958.22	\$ 124.89
TOTAL FEES OF OFFICE:	\$ 530,166.67	\$ 506,335.89	\$ (23,830.78)
341 TRAFFIC FINES			
CO. TRAFFIC FINES	\$ 187,500.00	\$ 187,164.06	\$ (335.94)
DPS TRAFFIC FINES	\$ 145,833.33	\$ 125,153.08	\$ (20,680.25)
TOTAL TRAFFIC FINES:	\$ 333,333.33	\$ 312,317.14	\$ (21,016.19)
342 OTHER FEES	\$ 249,583.33	\$ 240,396.07	\$ (9,187.26)
361 INTEREST	\$ 21,666.67	\$ 21,664.96	\$ (1.71)
364 SALE OF FIXED ASSETS	\$ -	\$ 37,223.83	\$ 37,223.83
367 PRIVATE SERVICES			
SALES TAX	\$ 1,000,000.00	\$ 932,679.61	\$ (67,320.39)
OTHER	\$ 123,250.00	\$ 192,216.78	\$ 68,966.78
TOTAL PRIVATE SERVICES:	\$ 1,123,250.00	\$ 1,124,896.39	\$ 1,646.39
381 OTHER REVENUE	\$ 14,166.67	\$ 29,500.76	\$ 15,334.09
TOTAL REVENUE:	\$ 2,768,583.33	\$ 2,995,854.31	\$ 191,047.15

**General Fund
Expenditures Summary
October 2015**

		<u>10/12 Budget</u>	<u>Y-T-D Actual</u>	<u>(over)/under</u>	<u>%</u>
401	County Judge	147,211	133,921	-13,290	-9%
403	County Clerk	257,938	246,433	-11,505	-4%
405	Veterans Service	74,309	71,412	-2,897	-4%
409	General Fund	648,320	541,385	-106,935	-16%
410	Information Technology	446,250	369,987	-76,263	-17%
435	District Court	334,698	295,587	-39,111	-12%
450	District Clerk	261,111	231,211	-29,900	-11%
455	JP #1	82,776	82,483	-293	0%
456	JP #2	82,943	81,677	-1,266	-2%
457	JP #3	81,268	81,156	-112	0%
458	JP #4	83,726	83,310	-416	0%
475	County Attorney	346,967	350,552	+3,585	+1%
490	Elections	37,500	23,660	-13,840	-37%
495	County Auditor	122,290	94,818	-27,472	-22%
497	County Treasurer	53,748	54,951	+1,204	+2%
499	Tax Assessor	288,163	279,784	-8,379	-3%
500	Appraisal District	201,981	404,205 (365,403)	+202,224 (+ 163,422)	+100% (+81%)
510	Court House/Assoc Bldgs	163,750	177,806	+14,056	+9%
540	Ambulance Service	83,333	71,145	-12,188	-15%
543	Fire Protection	75,000	89,000 (\$75,000)	+14,000 (0)	+19% (0%)
550	Constable Pct #1	46,236	43,644	-2,592	-6%

**General Fund
Expenditures Summary
October 2015**

		<u>10/12 Budget</u>	<u>Y-T-D Actual</u>	<u>(over)/under</u>	<u>%</u>
551	Constable Pct #2	39,658	39,689	+31	+0%
552	Constable Pct #3	47,182	47,251	+69	+0%
553	Constable Pct #4	47,182	45,389	-1,793	-4%
565	Sheriff Operations	1,185,214	1,116,902	-68,312	-6%
566	Sheriff Jail	2,560,881	2,427,269	-133,612	-5%
570	Adult Probation	14,583	12,573	-2,010	-14%
571	Juvenile Probation	85,118	102,141	+17,024	+20%
			(85,118)	(0)	(0%)
585	Highway Patrol	44,894	37,254	-7,640	-17%
586	Emergency Management	95,254	67,966	-27,288	-29%
587	Community Service	33,715	32,990	-725	-2%
630	Health Department	275,678	253,774	-21,904	-8%
631	Indigent Healthcare	426,186	458,524	+32,338	+8
640	M.H.M.R.	16,667	19,896	+3,229	+19%
			(16,667)	(0)	(0%)
641	Senior Citizens Center	43,157	44,590	+1,433	+3
			(43,157)	(0)	(0%)
650	Library	6,667	8,000	+1,333	+20%
			(6,667)	(0)	(0%)
660	Museum	34,157	31,988	-2,169	-6%
665	Ag. Extension Service	78,600	70,643	-7,957	-10%
TOTAL EXPENSES		\$8,954,308	\$8,624,963	-329,345	-3.7%
	w/o advanced payment		(\$8,548,944)	(- 405,364)	-4.5%

Road and Bridge Accounts

October 2015

	<u>2015 Budget</u>	<u>2015 Collected</u>	
Ad Valorem Taxes (x4)	\$878,079	\$887,549	101%

Other Revenues (x4)

	<u>10/12 Budget</u>	<u>Oct YTD Collected</u>	△
321 Auto License Fees	\$ 145,833	\$ 156,784	+10,951
333 Lateral Road Fees	\$14,583	\$ 32,167	+17,584
361 Interest	\$5,833 to \$10,000	\$ 5,464 to \$11,238	
381 Other Revenue	<u>\$1,250 to \$39,166</u>	<u>\$92,029 to \$217,963</u>	
TOTAL OTHER REVENUES	\$167,499 to \$209,582	\$286,444 to \$418,152	

	<u>10/12 of Expense Budget</u>	<u>Oct YTD</u>	△	Reserve Acct
	(w/o Reserves)	<u>Expenditures</u>		
Expenses: Pct 1	\$903,399	\$ 961,408*	+\$ 58,009	\$1,210K
Pct 2	\$900,899	\$ 954,162**	+\$ 53,263	\$ 508K
Pct 3	\$937,149	\$ 1,116,064***	+\$178,915	\$ 341K
Pct 4	\$902,566	\$ 1,275,189****	+\$372,623	\$ 445K

* Includes \$63,291 in TIF project expenditures that has been refunded.

** Includes \$5,497 in TIF project expenditures that has been refunded.

*** Includes \$144,149 in TIF project expenditures that has been refunded.

**** Includes \$159,073 in TIF project expenditures that has been refunded.

NON-BUDGET FUNDS October 2015

FUND	REVENUE YTD	EXPENDITURES YTD (Rounded to nearest 100)	CASH ON HAND
30 County Clerk Records Mgmt.	\$43,900	\$40,700	\$40,100
31 Law Library Fund	12,600	18,000	1,900
32 Courthouse Security	22,100	18,100	47,000
33 Check Collection	3,800	23,400	40,800
34 Records Mgmt & Preservation	58,000	6,100	106,200
36 Public Health Preparedness Grant	122,200	105,700	25,800
37 WIC	208,600	195,800	43,900
38 Community Service Support Fund	4,400	4,300	7,300
39 Health Dept. 2	125,400	105,600	52,100
42 Adult Probation	380,200	344,400	209,700
43 Indigent Task Force Grant	0	0	0
44 Preforfeiture Fund	7,200	4,700	19,600
45 County Attorney Forfeiture Fund	1,500	25,900	13,400
46 Milam County Historical Com	300	800	10,900
47 Unclaimed Funds Account	6,100	0	11,900
48 Milam Co Hist. Commission Fund	11,500	10,700	9,400
49 Bea's Kitchen	130,700	147,300	81,800
51 Temporary Shelter Fund	800	900	1,000
52 Ad Valorem Tax Money	-1,768,500	0	0
53 District Attorney Supp. Fund	37,200	27,900	9,300
56 Inmate Phone Use Fund	19,300	20,500	0
58 District Clerk Records Management	5,400	3,100	19,300
60 Ad Valorem Tax Money	340,700	0	340,700
61 CETRZ/TIF Zone Fund	7,500	0	7,500
62 Debt Service Fund	558,100	617,800	20,300
63 Health Facilities Dev. Corp.	100	0	11,700
66 Historical Museum	10,100	4,000	15,000
68 Transaction Fees	66,300	75,500	45,500
70 SDU Reporting Fund '01	0	0	3,100
92 Justice Court Tech Fund	15,400	3,700	98,400
93 CO/Dist Court Tech Fund	700	0	3,200
94 Appellate Judicial System Fund	2,900	3,100	300
95 State Fees Fund	458,300	489,300	111,200
96 Grant Fund	226,500	189,200	46,900

Item 6

- Treasurer's Report
 - Donna Orsag

MONTHLY TREASURER'S REPORT FOR OCTOBER 2015

ACCT	ACCOUNT	BEG BALANCE	RECEIPTS	DISBURSEMENTS	ENDING BALANCE
12	GENERAL FUND	\$ 1,397,858.70	\$ 262,935.98	\$ 702,178.48	\$ 958,616.20
20	GENERAL R&B	\$ 9,356.76	\$ 5.77	\$ -	\$ 9,362.53
21	R & B PCT 1	\$ 415,130.20	\$ 39,459.86	\$ 115,847.63	\$ 338,742.43
22	R & B PCT 2	\$ 274,827.27	\$ 33,717.60	\$ 91,283.61	\$ 217,261.26
23	R & B PCT 3	\$ 88,172.23	\$ 255,060.99	\$ 126,656.10	\$ 216,577.12
24	R & B PCT 4	\$ 113,628.62	\$ 102,846.09	\$ 94,915.79	\$ 121,558.92
	REC MANAGMT	\$ 38,483.29	\$ 4,349.70	\$ 2,752.05	\$ 40,080.94
31	LAW LIBRARY	\$ 2,178.92	\$ 1,261.72	\$ 1,542.47	\$ 1,898.17
32	CT HSE SECURITY	\$ 46,680.31	\$ 2,428.77	\$ 2,104.45	\$ 47,004.63
33	CK COLLECTION	\$ 45,261.31	\$ 385.27	\$ 4,850.79	\$ 40,795.79
34	RECORDS M & P	\$ 100,184.14	\$ 5,987.92	\$ -	\$ 106,172.06
36	PHP GRANT	\$ 22,286.62	\$ 9,553.39	\$ 6,085.86	\$ 25,754.15
37	WIC	\$ 29,045.05	\$ 35,014.02	\$ 20,131.90	\$ 43,927.17
38	C S R/SUPPORT	\$ 7,375.43	\$ 295.60	\$ 340.80	\$ 7,330.23
39	HEALTH DEPT 2	\$ 53,756.59	\$ 7,142.57	\$ 8,766.84	\$ 52,132.32
40	TAX NOTES/SERIES12	\$ 20.89	\$ 0.01	\$ -	\$ 20.90
41	R O W & BRIDGES	\$ 83.52	\$ 0.05	\$ -	\$ 83.57
42	20TH DIST PROB	\$ 218,805.08	\$ 20,442.93	\$ 29,593.05	\$ 209,654.96
43	INDIGENT TASK FORCE	\$ 46.15	\$ -	\$ -	\$ 46.15
44	PRE-FORFEITURE	\$ 19,601.64	\$ -	\$ -	\$ 19,601.64
45	CO ATTY FORFEITURE	\$ 14,536.15	\$ 13.74	\$ 1,100.00	\$ 13,449.89
46	HISTORICAL COMM	\$ 11,023.75	\$ 6.80	\$ 100.00	\$ 10,930.55
47	UNCLAIMED FUNDS	\$ 11,927.18	\$ 7.36	\$ -	\$ 11,934.54
48	MCHC PRESERV	\$ 9,307.85	\$ 106.18	\$ -	\$ 9,414.03
49	BEA'S KITCHEN	\$ 78,858.75	\$ 2,909.13	\$ -	\$ 81,767.88
52/60	AD VAL TAX-CKING		\$ 340,723.40		\$ 340,723.40
51	TEMP SHELTER	\$ 1,045.86	\$ 0.18	\$ -	\$ 1,046.04
53	D. A. SUPP	\$ 2,643.61	\$ 9,167.58	\$ 2,526.48	\$ 9,284.71
56	IMMATE PHONE USE	\$ 19.00	\$ 2,242.44	\$ 2,212.01	\$ 49.43
58	DIST CLK REC M&P	\$ 18,505.19	\$ 782.54		\$ 19,287.73
61	CERTZ/TIF ZONE	\$ 7,530.26	\$ 1.24	\$ -	\$ 7,531.50
62	C.O. 04 DEB SERV	\$ 18,945.58	\$ 1,329.99		\$ 20,275.57
63	HEALTH FACIL	\$ 11,738.05	\$ 7.24	\$ -	\$ 11,745.29
66	HISTORICAL MUSEUM	\$ 15,353.62	\$ 9.47	\$ 346.25	\$ 15,016.84
68	TRANSACTION FEES	\$ 44,588.23	\$ 5,331.88	\$ 4,381.29	\$ 45,538.82
70	SDU-'01	\$ 3,127.80	\$ 1.93	\$ -	\$ 3,129.73

92	JUSTICE CT TECH FUND	\$ 97,988.29	\$ 1,740.79	\$ 1,289.37	\$ 98,439.71
93	CO/DIST TECH FUND	\$ 3,172.86	\$ 66.61	\$ -	\$ 3,239.47
94	APPELLATE JUDICIAL	\$ 257.68	\$ 301.53	\$ 262.68	\$ 296.53
95	STATE FEES	\$ 188,101.49	\$ 51,384.50	\$ 128,334.01	\$ 111,151.98
96	GRANT FUND	\$ 46,890.23	\$ 2,679.08	\$ 2,679.08	\$ 46,890.23
	GENERAL RESERVE	\$ 719,084.93	\$ 443.41		\$ 719,528.34
	R&B 1 RESERVE	\$ 1,208,837.64	\$ 745.39		\$ 1,209,583.03
	R&B 2 RESERVE	\$ 507,805.75	\$ 313.13	\$ -	\$ 508,118.88
	R&B 3 RESERVE	\$ 440,851.11	\$ 272.73	\$ 100,000.00	\$ 341,123.84
	R&B 4 RESERVE	\$ 444,945.45	\$ 331.92		\$ 445,277.37
	TOTALS	\$ 6,789,869.03	\$ 1,201,808.43	\$ 1,450,280.99	\$ 6,541,396.47

Item 7

- Commissioner's Precinct Updates

Item 8

- Court Cases Update – Dave Barkemeyer

**COUNTY COURT
CRIMINAL CASE ACTIVITY
October 2015 Report**

Cases Pending (Jan 1, 2015)	272
New Cases Filed	436
Appeals & Probation Revocations	84
Cases Disposed	548
Jury Trials	0
Cases Pending (October 31, 2015)	244

TYPES OF CASES

13%	DWI
15%	DRUG OFFENSES
7%	HOT CHECKS
15%	TRAFFIC RELATED
11%	THEFT
7%	FAMILY VIOLENCE
5%	ASSAULT
27%	MISCELLANEOUS

OTHER COUNTY COURT ACTIVITY

Civil Cases Disposed	YTD	74
Civil Jury Trials	YTD	1
Wills Probated	YTD	64
Guardianship Hearings	YTD	1

**DISTRICT COURT
OCTOBER 2015 Report**

Criminal Case Activity

Cases Pending (Jan 1, 2015)	343
New Cases Filed YTD	362
Probation Revocations filed	140
Cases Disposed YTD	<u>452</u>
Cases Pending (Sept. 30,2015)	393
Jury Trial YTD	1

Type of Cases

Murder/Homicide	2%
Agg. Assault/Att Murder	11%
Sexual Asslt-Adult/Child	5%
Fam Violence- Assault	4%
Agg. Robbery/Robbery	1%
Burglary	4%
Theft	11%
Auto theft	2%
Drug offenses	22%
DWI	4%
Other Felonies	34%

Civil Case Activity

Cases Pending (Jan 1, 2015)	749
New Cases Filed YTD	443
Modifications	152
Cases Disposed YTD	<u>437</u>
Cases Pending (Sept. 30,2015)	907
Jury Trials YTD	2

Item 9

- Approve Utility Installations

NOTICE OF PROPOSED INSTALLATION
UTILITY LINE ON MILAM COUNTY RIGHT-OF-WAY

TO: Milam County Commissioners Court
102 South Fannin Avenue
Cameron Texas 76520

Date: Nov. 3, 2015

NOV 05 2015

Formal notice is hereby given that **SOUTHWEST MILAM WATER SUPPLY CORPORATION**
proposes to place a **WATER LINE**
within the right-of-way of COUNTY ROAD 212

as follows: (give location, length, general design, etc.)

PLACE APPROXIMATELY 1,300 FEET OF 2" PVC WATERLINE
IN MILAM COUNTY RIGHT-OF-WAY - NORTH SIDE OF ROAD - 36" DEEP
PLACE ROAD BORE - 4" PVC CASING PIPE - 2" WATERLINE - MINIMUM
36" DEEP, PERPENDICULAR TO ROADWAY.

The line will be constructed and maintained on the road right-of-way as directed by Milam County Commissioners' Court in accordance with governing laws.

Our firm further understands that the County considers proper traffic control measures as those complying with applicable portions of the Texas Manual of Traffic Control Devices required for adoption by the "Transportation Code" (V.C.T.A. CH. 251)

The location and description of the proposed line and appurtenances is more fully shown by 1 copies of drawings attached to this notice.

Construction of this line is proposed to begin on or after the 11th day of NOVEMBER, 20 15.

APPROVAL

This application is hereby approved subject to the following understandings and restrictions:

It is expressly understood that the said County Commissioners' Court does not imply hereby to grant any right, claim, title or easement in or upon this County Road; and it is further understood that in the future, should Milam County, for any reason, need to work, improve, relocate, widen, increase, add to, decrease, or in any manner change the structure of this road or right-of-way, this line, if affected, will be moved at the direction of the Milam County Engineer or County Commissioner. This installation work shall not damage any part of the roadway and adequate provisions shall be made to cause a minimum of inconvenience to traffic and adjacent property owners.

APPROVED BY MILAM COUNTY COMMISSIONERS' COURT

by: _____

DATE: _____

SOUTHWEST MILAM WATER SUPPLY CORPORATION

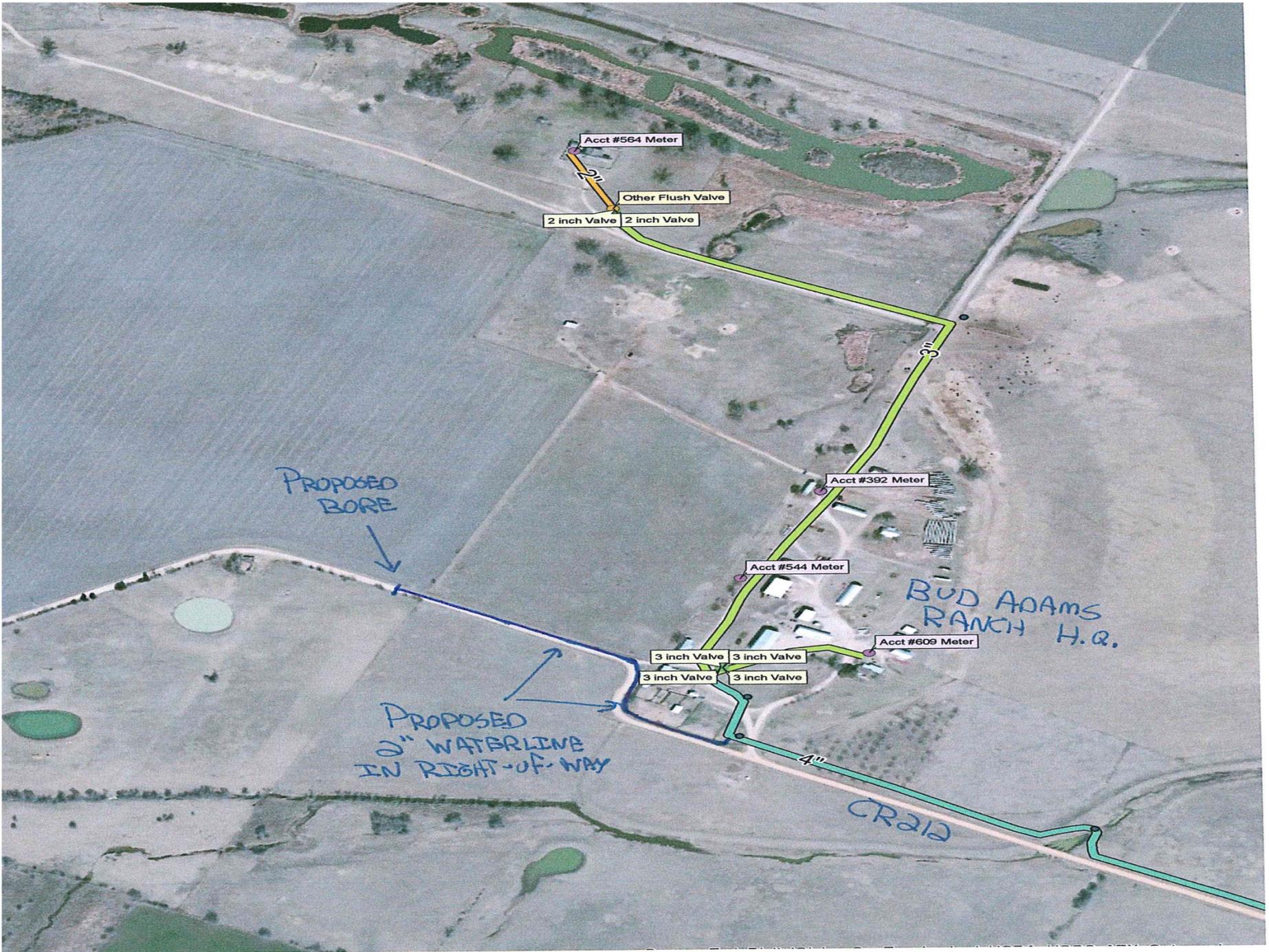
PO BOX 232
ROCKDALE TX 76567
(512)446-2604 phone
(512)446-7376 fax



Authorized Signature

KEN HALL, GENERAL MANAGER

Printed Name



Item 10

- Permission for entry and waiver of claims

Item 11

- Grant Permission to advertise for bids for R & B materials, fuel, etc

Item 12

- Approve purchase of Backhoe from Anderson Machinery, Precinct 2

Item 13

- Approve Order authorizing appointment of deputy sheriff

DEPUTATION

THE STATE OF TEXAS
COUNTY OF MILAM }

I, David Greene, Sheriff of the County of Milam, and State of Texas, having Full confidence in Samuel R Ferguson IV of said County and State do hereby, with the consent of the Commissioners' Court of Milam County, Texas, nominate and appoint him/her, the said Samuel R Ferguson IV my true and lawful deputy, in my name, place and stead, to do and perform any and all acts and things pertaining to the office of said Sheriff of said County and State, hereby ratifying and confirming any and all such acts and things lawfully done in the premises by virtue hereof.

Witness my hand, this 26 day of October A.D. 2015

X David Greene
David Greene
Sheriff

seal

THE STATE OF TEXAS
COUNTY OF MILAM }

Before Me, the undersigned authority, in and for

Milam County, Texas, on this day personally appeared David Greene, Sheriff of Milam County, Texas known to me to be the person whose name is subscribed to the foregoing deputation and acknowledged to me that he/she executed the same for the purposes and considerations therein expressed.

Given under my hand and seal of office at Cameron, Texas, this 26 day of
October A.D. 2015

Barbara Vansa
Barbara Vansa, Milam County Clerk
By Sherry Mueen Deputy Clerk

seal

Submit to:
SECRETARY OF STATE
Government Filings Section
P O Box 12887
Austin, TX 78711-2887
512-463-6334
512-463-5569 - Fax
Filing Fee: None



STATEMENT OF OFFICER

Statement

I, Samuel R Ferguson IV, do solemnly swear (or affirm) that I have not directly or indirectly paid, offered, promised to pay, contributed, or promised to contribute any money or thing of value, or promised any public office or employment for the giving or withholding of a vote at the election at which I was elected or as a reward to secure my appointment or confirmation, whichever the case may be, so help me God.

Title of Position to Which Elected/Appointed: Deputy Sheriff

Execution

Under penalties of perjury, I declare that I have read the foregoing statement and that the facts stated therein are true.

Date: 10/26/2015


Signature of Officer

Item 14

- Accept the CSCD statement of financial position and TDCJ community Justice Assistance Division Financial Report

**STATEMENT OF FINANCIAL POSITION
AUGUST 31, 2015**

CSCD:

ASSETS

CASH	<u>180,719.13</u>	
ACCOUNTS RECEIVABLE		
Supervision Fees	<u> </u>	
Due from CJAD	<u> </u>	
Other	<u> </u>	
TOTAL ASSETS		<u>\$ 180,719.13</u>

LIABILITIES

ACCOUNTS PAYABLE		
Basic Supervision	<u>25021.39</u>	
Community Corrections	<u> </u>	
Diversion Programs	<u> </u>	
TAIP	<u> </u>	
TOTAL LIABILITIES		<u>\$ 25,021.39</u>

FUND BALANCES

Basic Supervision	<u>155697.74</u>	
Community Corrections	<u>0</u>	
Diversion Programs	<u> </u>	
TAIP	<u> </u>	
TOTAL FUND BALANCES		<u>\$ 155,697.74</u>
TOTAL FUND BALANCES AND LIABILITIES		<u>\$ 180,719.13</u>

Michelle Poston
CSCD Director (signature)

10/26/15
DATE

Danica Lara
Fiscal Officer (signature)

10/26/15
DATE

Filed 26th day of Oct
in 2015, At 10:30A M.
By BARBARA VANSA
County Clerk, Military County, Texas
By Jodi Morgan
Deputy



TEXAS DEPARTMENT OF CRIMINAL JUSTICE
COMMUNITY JUSTICE ASSISTANCE DIVISION
Financial Report

For information or assistance, contact Fiscal Management at (512) 305-9200

VERSION: 1

Program #:	<u>900</u>	Program Title:	<u>Basic Supervision</u>	Chief County (CSCD):	<u>Milam</u>
Fiscal Year:	<u>2015</u>	Quarter:	<u>4</u>	Quarter Ending Date:	<u>08/31/2015</u>
Funding Source:	<u>BS</u>	Status:	<u>Finalized</u>		

A. Program Fund Balance	\$	<u>150,758.07</u>
B. Prior Period Adjustment:	\$	<u>0.00</u>
C. Prior Year Refunds (Basic Supervision Only):	\$	<u>0.00</u>
D. Interfund Transfer:		
[1] Basic Supervision:	\$	<u>0.00</u>
[2] Community Corrections:	\$	<u>0.00</u>
E. ADJUSTED FUND BALANCE (A+B+C+D):	\$	<u>150,758.07</u>
REVENUES		
F. State Aid:	\$	<u>31,538.00</u>
G. SAFP Payments (Basic Supervision only):	\$	<u>0.00</u>
H. Community Supervision Fees Collected (Basic Supervision only):	\$	<u>62,982.73</u>
I. Payments by Program Participants:	\$	<u>3,763.00</u>
<small>(Payments by Program Participants notes)</small>		
<u>DWI/Interv School Fee; UA Misd Fee; UA Felony Fee; Anger Mgt Fee</u>		
J. Interest Income (Basic Supervision only):	\$	<u>384.87</u>
K. Other Revenue:	\$	<u>0.00</u>
L. TOTAL REVENUE (F+G+H+I+J+K):	\$	<u>98,668.60</u>
M. TOTAL FUNDS AVAILABLE (E+L):	\$	<u>249,426.67</u>
EXPENDITURES		
N. Salaries/Fringe Benefits:	\$	<u>84,008.15</u>
O. Travel/Furnished Transportation:	\$	<u>956.94</u>
P. Contract Services for Offenders:	\$	<u>353.66</u>
Q. Professional Fees:	\$	<u>1,489.00</u>
R. Supplies & Operating Expenditures:	\$	<u>4,882.72</u>

Filed 11/11/15 day of Nov
in 2015, A.M.
BARBARA VANSA
County Clerk, Milam County, Texas
By [Signature]
Deputy

S. Facilities:	\$	0.00
T. Utilities:	\$	958.80
U. Equipment:	\$	1,079.66
V. TOTAL EXPENDITURES (N+O+P+Q+R+S+T+U):	\$	93,728.93
W. Sub Total (M-V):	\$	155697.74
X. Refund to CJAD (Enter as negative number, CCP, DP and TAIP only):	\$	0.00
Y. CARRY OVER TOTAL (W+X):	\$	155,697.74

Is this a revision? Yes No If yes, Date Revised: _____

Danica Lara 10/26/15 Michelle Poston 10/26/15
 Signature of Fiscal Officer Date Signature of Director Date

Danica Lara Michelle Poston
 Fiscal Officer (please print) Director (please print)



TEXAS DEPARTMENT OF CRIMINAL JUSTICE
COMMUNITY JUSTICE ASSISTANCE DIVISION
Financial Report

For information or assistance, contact Fiscal Management at (512) 305-9200

VERSION: 2

Program #:	<u>2</u>	Program Title:	<u>Substance Abuse/Life Development Programs</u>	Chief County (CSCD):	<u>Milam</u>
Fiscal Year:	<u>2015</u>	Quarter:	<u>4</u>	Quarter Ending Date:	<u>08/31/2015</u>
Funding Source:	<u>CCP</u>	Status:	<u>Finalized</u>		

A. Program Fund Balance	\$	<input type="text" value="4,225.94"/>
B. Prior Period Adjustment:	\$	<input type="text" value="0.00"/>
C. Prior Year Refunds (Basic Supervision Only):	\$	<input type="text" value="0.00"/>
D. Interfund Transfer:		
[1] Basic Supervision:	\$	<input type="text" value="0.00"/>
[2] Community Corrections:	\$	<input type="text" value="0.00"/>
E. ADJUSTED FUND BALANCE (A+B+C+D):	\$	<input type="text" value="4,225.94"/>
REVENUES		
F. State Aid:	\$	<input type="text" value="13,051.00"/>
G. SAFPF Payments (Basic Supervision only):	\$	<input type="text" value="0.00"/>
H. Community Supervision Fees Collected (Basic Supervision only):	\$	<input type="text" value="0.00"/>
I. Payments by Program Participants:	\$	<input type="text" value="0.00"/>
J. Interest Income (Basic Supervision only):	\$	<input type="text" value="0.00"/>
K. Other Revenue:	\$	<input type="text" value="0.00"/>
L. TOTAL REVENUE (F+G+H+I+J+K):	\$	<input type="text" value="13,051.00"/>
M. TOTAL FUNDS AVAILABLE (E+L):	\$	<input type="text" value="17,276.94"/>
EXPENDITURES		
N. Salaries/Fringe Benefits:	\$	<input type="text" value="12,062.49"/>
O. Travel/Furnished Transportation:	\$	<input type="text" value="0.00"/>
P. Contract Services for Offenders:	\$	<input type="text" value="0.00"/>
Q. Professional Fees:	\$	<input type="text" value="392.00"/>
R. Supplies & Operating Expenditures:	\$	<input type="text" value="1,805.72"/>
S. Facilities:	\$	<input type="text" value="0.00"/>

Filed 20th day of Oct at 11 M.
in 2015
By BARBARA VANSA
County Clerk Milam County, Texas
Deputy

T. Utilities:	\$	0.00
U. Equipment:	\$	0.00
V. TOTAL EXPENDITURES (N+O+P+Q+R+S+T+U):	\$	14,260.21
W. Sub Total (M-V):	\$	3016.73
X. Refund to CJAD (Enter as negative number, CCP, DP and TAIP only):	\$	-3,016.73
Y. CARRY OVER TOTAL (W+X):	\$	0.00

Is this a revision? Yes No If yes, Date Revised: _____

Danica Lara 10/26/15 Michelle Postm 10/26/15
 Signature of Fiscal Officer Date Signature of Director Date

Danica Lara Michelle Postm
 Fiscal Officer (please print) Director (please print)

Item 15

- Approve Resolution for 2016 Indigent Defense Grant Program

**2016 Milam County Resolution
Indigent Defense Grant Program**

WHEREAS, under the provisions of the Texas Government Code Section 79.037 and Texas Administrative Code Chapter 173, counties are eligible to receive grants from the Texas Indigent Defense Commission to provide improvements in indigent defense services in the county; and

WHEREAS, this grant program will assist the county in the implementation and the improvement of the indigent criminal defense services in this county; and

WHEREAS, Milam County Commissioners Court has agreed that in the event of loss or misuse of the funds, Milam County Commissioners assures that the funds will be returned in full to the Texas Indigent Defense Commission.

NOW THEREFORE, BE IT RESOLVED and ordered that the County Judge of this county is designated as the Authorized Official to apply for, accept, decline, modify, or cancel the grant application for the Indigent Defense Formula Grant Program and all other necessary documents to accept said grant; and

BE IT FURTHER RESOLVED that the County Auditor is designated as the Financial Officer for this grant.

Adopted this _____ day of _____, 2015.

David Barkemeyer
County Judge

Attest:

County Clerk

2016 Milam County Formula Grant Program Application Confirmation

County: Milam
 Fiscal Year: 2016
 Confirmation Number: 201616620151104
 Projected Allocation: To Be Determined
 County's FY01 Baseline: \$108,646.57
 State Payee Identification number: 74-6000481
 Division or unit within the county to administer the grant: County Judge
 Official County Mailing Address: 102 South Fannin, Suite #1
 Cameron, TX 76520

The County Judge is **David Barkemeyer**.
 The Financial Officer is the County Auditor, **Danica Lara**.
 The Local Administrative District Judge is **John Youngblood**.
 The Local Administrative Statutory County Court Judge is **David Barkemeyer**.
 The Chairman of the Juvenile Board is **Robert Miller Stem**.

Indigent Defense Plan Review Summary		
District Plan	County Plan	Juvenile Board Plan
Not Complete	Not Complete	Complete
The plans have been submitted and approved by the appropriate court officials. Review by the commission is pending.		

After printing out the Resolution and obtaining the appropriate signatures, mail or fax the form to:

Megan McIntire, PPRI
 311 H.C. Dullie Bell Building
 TAMU Mailstop 4476
 College Station, Texas 77843-4476
 Fax number: 888-351-3485

Resolution Click on link to open new window with Sample resolution. This may be printed or copied (Ctrl+A, Ctrl+C) and pasted (Ctrl+V) into Word Processing software for editing. Word Version

Item 16

- Approve Private Road 3513 off of CR 353



October 27, 2015

Milam County Commissioner John Fisher
107 North FM 487
Rockdale, Texas 76567

RE: New Private Road

Dear Sir or Madam:

The Emergency Services division of the Central Texas Council of Governments has determined a public safety need for 9-1-1 physical addressing for residential structures off of **County Road 353**.

Per National Emergency Number Association standards, the 9-1-1 addressing procedures state, *"any private drive with three (3) or more residences using the private drive, or for any private drive leading to one (1) or more residences longer than one-quarter mile in length, the private drive shall be named and residential structures shall be addressed off the newly named private drive."*

The recommended name of this new private drive for 9-1-1 addressing is **Private Road 3513**.

The intent of this private drive naming and addressing is to improve emergency response, should it ever be needed. Naming the private drive and addressing the residences may also improve delivery of all services to these citizens (Postal and UPS/FedEx delivery and other home delivery services).

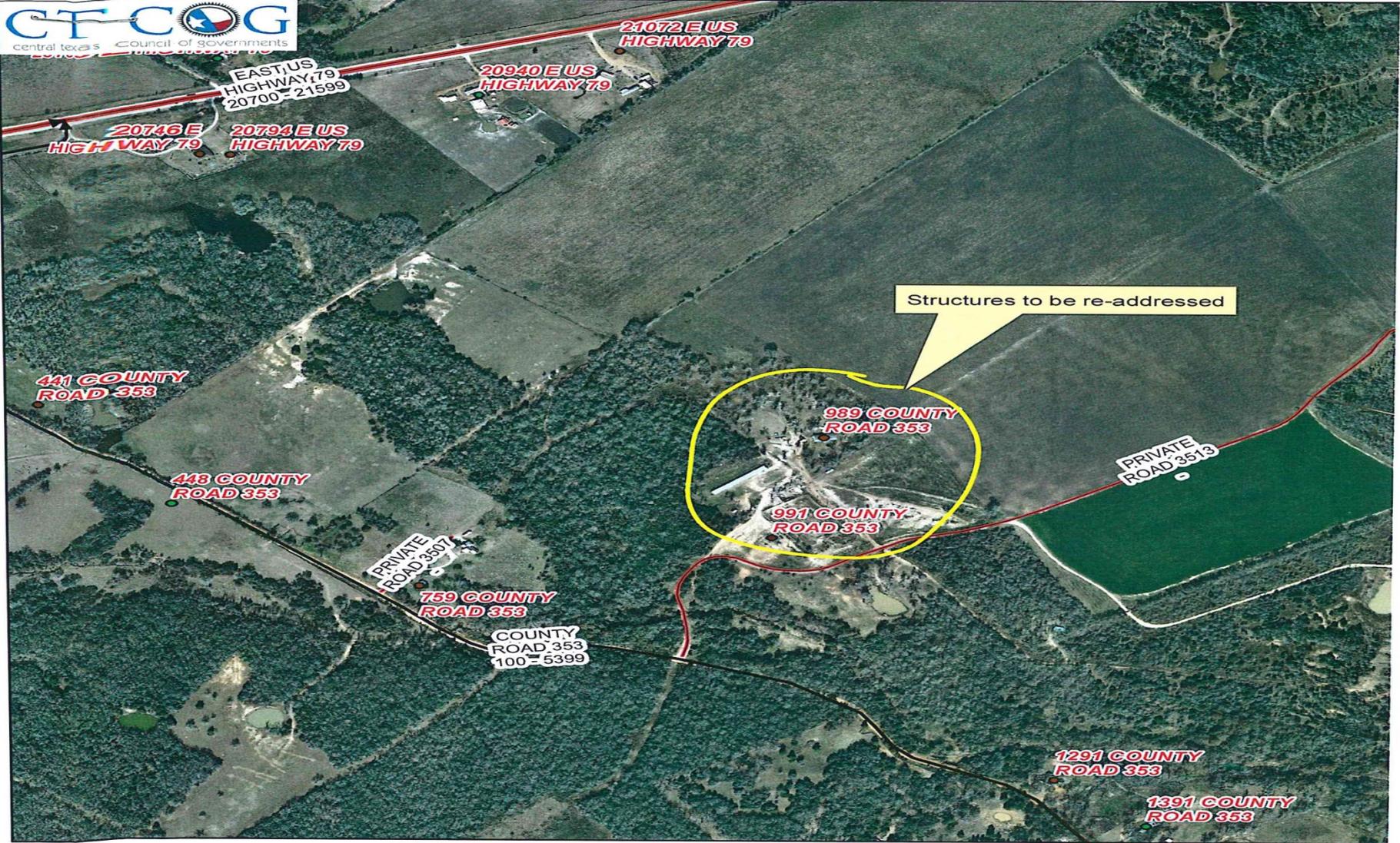
This private road name is pending approval by the Milam County Commissioners; upon approval please notify our office so that we can continue the addressing process for these residents.

If you have any questions concerning the naming of this road, please contact me at (254) 770-2371.

Sincerely,

A handwritten signature in blue ink that reads "Elizabeth J. Leatherwood".

Elizabeth J. Leatherwood
9-1-1 Addressing Services Manager
Central Texas Emergency Services
2180 North Main Street | Belton, Texas 76513
(254) 770-2371
elizabeth.leatherwood@ctcog.org



Item 17

- Approve Private Road 2309 off of CR 236A



PO Box 729, Belton, TX 76513-0729
Phone: 254-770-2200 Fax: 254-770-2360 E-mail:
911addressing@ctcog.org

Friday, October 16, 2015

Milam County Commissioner
107 N. FM 487
Rockdale, Texas 76567

RE: New Private Road

Our office has discovered the need for a new private road off of **County Road 236A** in Milam County. The suggested new private road name is **Private Road 2309**. The road name was chosen by the staff here at CTCOG and is not in use elsewhere in the county. According to 911 addressing guidelines there must be a private road assignment if: 1) 3 or more residences use the drive for access or 2) the private drive exceeds a distance of 1320 feet (1/4 mile) to ensure that they can be located by emergency services. In this case the residents driveway is greater than 1320 feet.

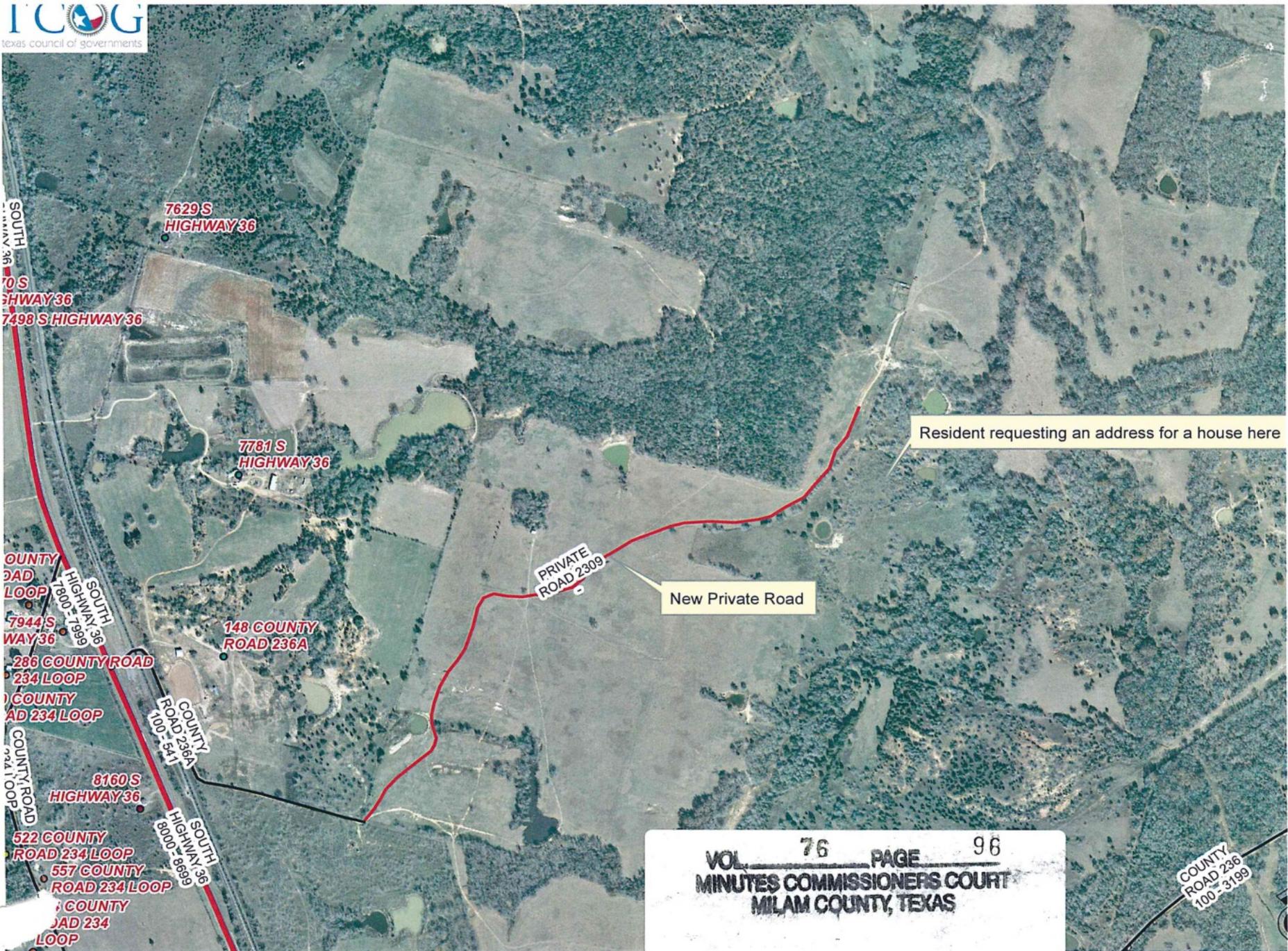
This private road name is pending approval by the Milam County Commissioner's; upon approval please notify our office so that we can inform the residents on how to proceed.

If you have any questions concerning the naming of this road, please contact me at (254) 770-2377.

Sincerely,

Trevor Barrington
Central Texas Council of Governments
9-1-1 GIS Support
2180 North Main Street
Belton, TX 76513
254.770.2377
trevor.barrington@ctcog.org

VOL. 76 PAGE 95
MINUTES COMMISSIONERS COURT
MILAM COUNTY, TEXAS



Resident requesting an address for a house here

New Private Road

VOL 76 PAGE 96
MINUTES COMMISSIONERS COURT
MILAM COUNTY, TEXAS

COUNTY ROAD 236
100-3199

Item 18

- Approve Private Road 4053 off of CR 405



October 27, 2015

Milam County Commissioner
PO Box 25
Buckholts, Texas 76567

RE: New Private Road

Dear Sir or Madam:

The Emergency Services division of the Central Texas Council of Governments has determined a public safety need for 9-1-1 physical addressing for residential structures off of **County Road 405**.

Per National Emergency Number Association standards, the 9-1-1 addressing procedures state, *“any private drive with three (3) or more residences using the private drive, or for any private drive leading to one (1) or more residences longer than one-quarter mile in length, the private drive shall be named and residential structures shall be addressed off the newly named private drive.”*

The recommended name of this new private drive for 9-1-1 addressing is **Private Road 4053**.

The intent of this private drive naming and addressing is to improve emergency response, should it ever be needed. Naming the private drive and addressing the residences may also improve delivery of all services to these citizens (Postal and UPS/FedEx delivery and other home delivery services).

This private road name is pending approval by the Milam County Commissioners; upon approval please notify our office so that we can continue the addressing process for these residents.

If you have any questions concerning the naming of this road, please contact me at (254) 770-2371.

Sincerely,

A handwritten signature in blue ink that reads "Elizabeth J. Leatherwood".

Elizabeth J. Leatherwood
9-1-1 Addressing Services Manager
Central Texas Emergency Services
2180 North Main Street | Belton, Texas 76513
(254) 770-2371
elizabeth.leatherwood@ctcog.org



Item 19

- Approve Private Road 4061 off of CR 406



November 2, 2015

Milam County Commissioner Jeff Muegge
PO Box 395
Thorndale, Texas 76577

RE: New Private Road

Dear Sir:

The Emergency Services division of the Central Texas Council of Governments has determined a public safety need for 9-1-1 physical addressing for residential structures off of **County Road 406**.

Per National Emergency Number Association standards, the 9-1-1 addressing procedures state, *"any private drive with three (3) or more residences using the private drive, or for any private drive leading to one (1) or more residences longer than one-quarter mile in length, the private drive shall be named and residential structures shall be addressed off the newly named private drive."*

The recommended name of this new private drive for 9-1-1 addressing is **Private Road 4061**.

The intent of this private drive naming and addressing is to improve emergency response, should it ever be needed. Naming the private drive and addressing the residences may also improve delivery of all services to these citizens (Postal and UPS/FedEx delivery and other home delivery services).

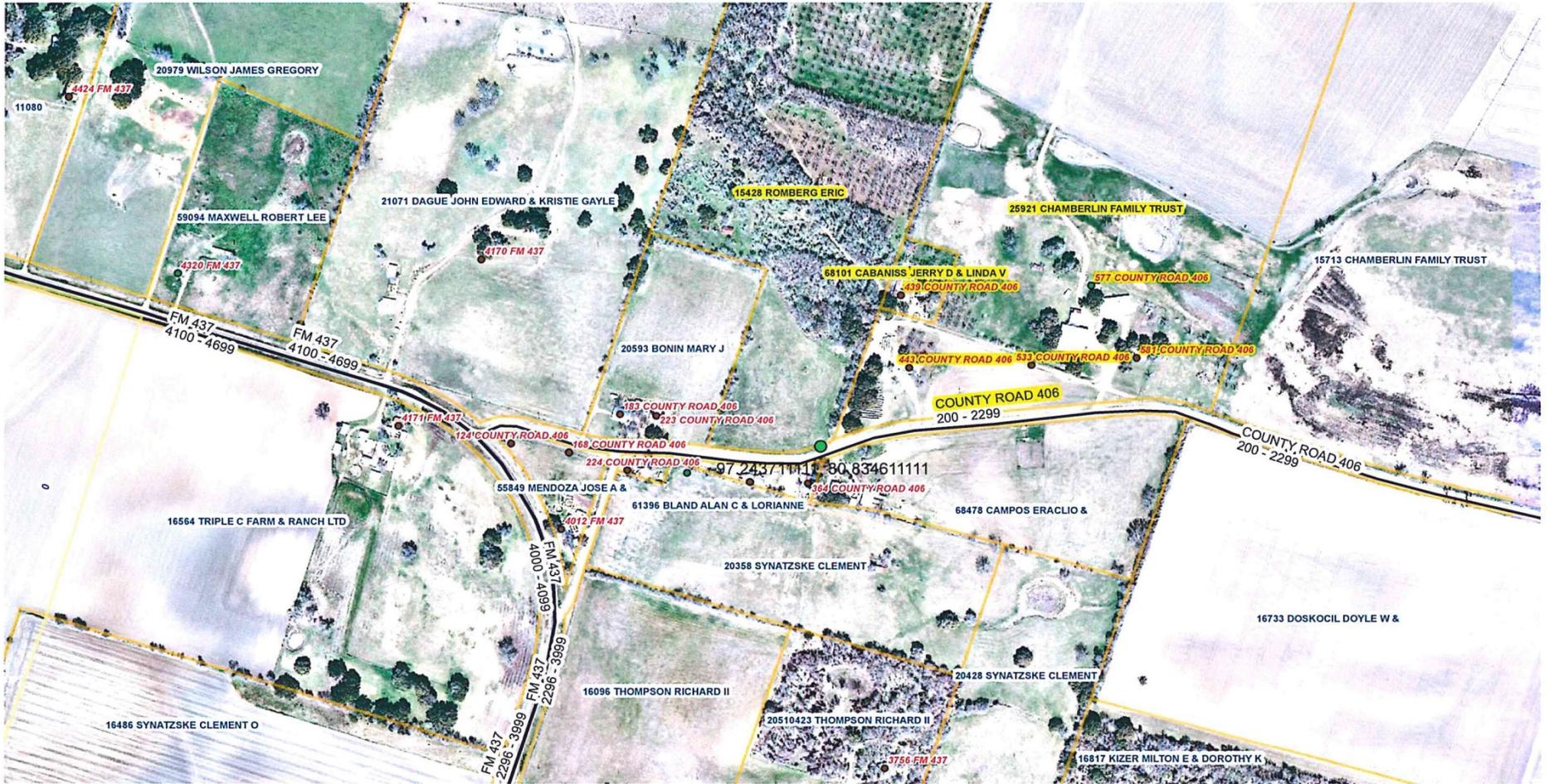
This private road name is pending approval by the Milam County Commissioners; upon approval please notify our office so that we can continue the addressing process for these residents.

If you have any questions concerning the naming of this road, please contact me at (254) 770-2371.

Sincerely,

A handwritten signature in blue ink that reads "Elizabeth J. Leatherwood".

Elizabeth J. Leatherwood
9-1-1 Addressing Services Manager
Central Texas Emergency Services
2180 North Main Street | Belton, Texas 76513
(254) 770-2371
elizabeth.leatherwood@ctcog.org



20979 WILSON JAMES GREGORY

59094 MAXWELL ROBERT LEE

21071 DAGUE JOHN EDWARD & KRISTIE GAYLE

15428 ROMBERG ERIC

25921 CHAMBERLIN FAMILY TRUST

15713 CHAMBERLIN FAMILY TRUST

68101 CABANISS JERRY D & LINDA V

577 COUNTY ROAD 406

FM 437 4100 - 4699

FM 437 4100 - 4699

20593 BONIN MARY J

COUNTY ROAD 406 200 - 2299

COUNTY ROAD 406 200 - 2299

16564 TRIPLE C FARM & RANCH LTD

124 COUNTY ROAD 406

168 COUNTY ROAD 406

224 COUNTY ROAD 406

223 COUNTY ROAD 406

97,243,711,111 80,834,611,111

55849 MENDOZA JOSE A &

61396 BLAND ALAN C & LORIANNE

68478 CAMPOS ERACLIO &

20358 SYNATZSKE CLEMENT

16733 DOSKOCIL DOYLE W &

16486 SYNATZSKE CLEMENT O

4012 FM 437

FM 437 4000 - 4099

FM 437 2296 - 3999

20510423 THOMPSON RICHARD II

3756 FM 437

16817 KIZER MILTON E & DOROTHY K

Item 20

- Approve Ricoh new copier agreement for District Clerk's office



Proposed Solution

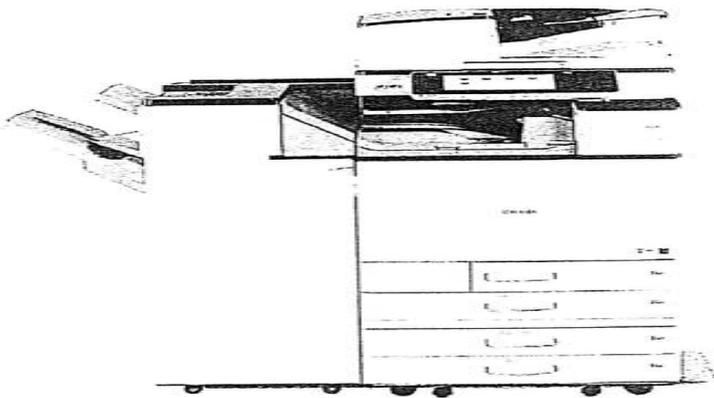
Ricoh MP C4503

The MP C4503 combines high-quality, full-color output with productivity-enhancing capabilities so you can leverage a wider range of information in newer, smarter ways. Transform your MFP into an information portal by connecting to the cloud from your smartphone, tablet or other mobile device and use these powerful systems to print, share and discover the value of customized convenience. Packed with advanced versatility and energy-saving features in a space-saving design, it's ideal for fast-paced offices with heavy workloads.

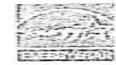
KEY FEATURES

- Copy/print speed of 45-ppm
- Standard copy/print/scan & optional fax
- Up to 1,200 x 1,200 dpi resolution
- Standard duplexing
- 2 GB RAM
- 250 GB HDD (enables advanced printing/storage/security features)
- 4 X 550-sheet paper drawers (2,200)
- Bypass Tray
 - Up to 12" x 18" paper size
 - Up to 166 lb. Index/300 g/m2 paper weight
- Standard PCL5c/6 and XPS • Optional Genuine Adobe® PostScript® 3™ and IPDS
- Standard 10Base-T/100Base-TX Ethernet, Gigabit Ethernet and USB 2.0/SD Card Slot I/F (for scanning to/ printing from removable media)
- Wireless and Parallel
- Standard 220 sheet Single-pass Document Feeder
- Scan-to-E-mail (with LDAP Support), Scan-to-Folder (SMB/FTP/NCP), Scan-to-URL, Scan-to-Media and Network TWAIN Scanning
- • 3,000 sheet Finisher (optional 2/3 Hole-Punch Unit available)
- Standard DOSS and HDD Encryption

60 Month Lease - \$215.00 / Month
 Includes 8,500 B/W Copies Per month, overages billed quarterly @ \$0.0062
 Zero and Up color copies billed @ \$0.0504
 Includes parts, labor, toner and staples



This product image shown above may be configured with additional options/accessories not included with the mainframe. For more information, please speak with your Ricoh Sales Representative.



RICOH
imagine. change.

Vertical text on the right edge of the page, likely a page number or reference code.

Item 21

- Approve Fee increases for District Clerk's office

Fee Increases For District Clerk's Office

E-Filing Fee in Civil filings – increases from \$20.00 to \$30.00-effective 09/01/2015

The Clerk is allow to retain the administrative fee equal to 5% of the withdrawal but not to exceed \$50.00 on criminal fees. –effective 09/01/15

Civil Jury Demand – increases from \$30.00 to \$40.00 – effective 01/01/2016

Criminal Jury Fee - increases from \$20 to \$40.00 – effective 01/01/2016

Item 22

- Accept certificate of completion for Karen Berry and Margot Contreras from TDCA Workshop



TEXAS DISTRICT COURT ALLIANCE

Is pleased to present this

**CERTIFICATE OF COMPLETION
TO**

Karen Berry

*District Clerk
Milam County*

*FOR SATISFACTORY PARTICIPATION IN THE
15TH ANNUAL TDCA WORKSHOP
OCTOBER 13 - 15, 2015*

Lisa David - President



TEXAS DISTRICT COURT ALLIANCE

Is pleased to present this

CERTIFICATE OF COMPLETION
TO

Margot Contreras

*Chief Deputy District Clerk
Milam County*

FOR SATISFACTORY PARTICIPATION IN THE
15TH ANNUAL TDCA WORKSHOP
OCTOBER 13 - 15, 2015

Lisa David - President

Item 23

- Accept County Clerk's Office and Election Office change in customer service hours effective January 1, 2016

PUBLIC NOTICE ISSUED BY BARBARA VANSA, MILAM COUNTY CLERK

Due to the 2016 Milam County Budget having reduction in staff the Milam County Clerk's Office and Election Office announces new hours beginning January 01, 2016.

Customer Service hours will be as follows:

Monday – Friday (excluding Holidays)

8:00 a.m. to 12 noon

1:00 p.m. to 4:30 p.m.

Marriage License Issuance by appointment only:

Monday – Friday

8:30 a.m. to 11:00 a.m.

1:00 p.m. to 4:00 p.m.

Clerk's Staff hours:

8:00 a.m. to 12 noon

1:00 p.m. to 5:00 p.m.

For more information you may contact the Milam County Clerk's Office

107 West Main Street, Cameron Texas 76520

254-697-7049

254-697-7055 fax

Email - milamclock@milamcounty.net

Email - milamcountyelections@milamcounty.net

www.milamcounty.net

Accepted by the Milam County Commissioners Court on Monday, November 9, 2015.

DAVID L. BARKEMEYER, COUNTY JUDGE

Commissioner Precinct #1

Commissioner Precinct #3

Commissioner Precinct #2

Commissioner Precinct #4

Item 24

- Approve payment of bills

Prepaid General Fund Utilities

A T & T	\$7,666.13
A T & T	\$505.62
A T & T	\$2,074.76
Birch Communications	\$102.90
Champion Energy Services, LLC	\$16,042.70
City Of Cameron	\$1,844.41
City Of Rockdale	\$123.76
Department Of Information Resources	\$1,180.31
Heart Of Texas Electric Co-op	\$71.00
Milano Water Supply Corp	\$29.79
Grand Total	\$29,641.38

Unpaid Bills to Approve Over \$2,500

General Fund

American Medical Response INC	\$23,714.93
Hux Janitorial Service	\$4,166.67
L-3 Communications Mobile-Vision	\$5,243.08
Office Depot	\$3,107.02
Patillo, Brown & Hill LLP	\$23,500.00
Sanofi Pasteur INC	\$3,210.74
Scott & White Clinic MD	\$2,996.78

Unpaid Bills to Approve Over \$2,500

General Fund

Scott & White Health Plan	\$10,485.84
Scott & White Hospital	\$11,865.59
Shawna Roscom	\$3,885.00
Stuart Yoffe MD	\$4,100.00
Variverge	\$3,805.69
Xerox Business Services LLC	\$3,423.06

General Fund Total **\$136,078.74**

Unpaid Bills to Approve Over \$2,500

R & B Fund, PCT #1

Ergon Asphalt & Emulsions INC	\$22,293.45
Johnson Oil Company	\$14,325.92
Mine Service LTD	\$7,297.98

R & B Fund, PCT #1 Total \$48,122.93

Unpaid Bills to Approve Over \$2,500

R & B Fund, PCT #2

Anderson Machinery Austin INC

\$12,022.92

R & B Fund, PCT #2 Total

\$18,734.53

Unpaid Bills to Approve Over \$2,500

R & B Fund, PCT #3

Anderson Machinery Austin INC	\$5,500.48
Bancorpsouth Equip Finance	\$2,701.08
Superior Crushed Stone, LC	\$33,779.53
Texas Crushed Stone Co INC	\$2,641.43
Texas Fleet Fuel	\$3,069.10

R & B Fund, PCT #3 Total **\$54,599.90**

Unpaid Bills to Approve Over \$2,500

R & B Fund, PCT #4

Anderson Machinery Austin INC	\$3,394.11
-------------------------------	------------

R & B Fund, PCT #4 Total	\$10,539.58
--------------------------	-------------

Unpaid Bills to Approve

Grand Total

\$276,361.79

Item 25

- Adjourn