

**MILAM COUNTY J.P./CONSTABLE COMPARISON REPORT**

**JUSTICE OF THE PEACE, PCT #1**

**FEBRUARY, 2013**

	<b><u>MONTHLY</u></b> <b><u>BUDGET(2/13)</u></b>	<b><u>ACTUAL</u></b> <b><u>Y-T-D</u></b>	<b><u>OVER/</u></b> <b><u>(UNDER)</u></b>
<b><u>REVENUE</u></b>			
340-801 J.P. FEES	\$ 2,000.00	\$ 2,624.40	\$ 624.40
340-901 CONSTABLE FEES	\$ 3,333.33	\$ 3,690.47	\$ 357.14
341-801 CO. TRAFFIC FINES	\$ 8,333.33	\$ 10,776.42	\$ 2,443.09
341-811 DPS TRAFFIC FINES	\$ 8,333.33	\$ 6,785.60	\$ (1,547.73)
342-801 NON-TRAFFIC FINES	\$ 166.67	\$ -	\$ (166.67)
TOTAL G/F REVENUE:	\$ 22,166.66	\$ 23,876.89	\$ 1,710.23
<b><u>OTHER FEES COLLECTED</u></b>			
CHS,TAF,JCT,MVBA FEES		\$ 4,590.18	
STATE FEES		\$ 14,808.50	
<b><u>EXPENSES</u></b>			
			<b><u>(OVER)/UNDER</u></b>
455 J.P. #1	\$ 16,081.67	\$ 15,212.95	\$ 868.72
550 CONSTABLE #1	\$ 9,121.34	\$ 9,329.48	\$ (208.14)
TOTAL EXPENSES:	\$ 25,203.01	\$ 24,542.43	\$ 660.58

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**JUSTICE OF THE PEACE, PCT #2**

**FEBRUARY, 2013**

	<u>MONTHLY</u> <u>BUDGET(2/13)</u>	<u>ACTUAL</u> <u>Y-T-D</u>	<u>OVER/</u> <u>(UNDER)</u>
<b><u>REVENUE</u></b>			
340-802 J.P. FEES	\$ 4,666.67	\$ 6,148.54	\$ 1,481.87
340-902 CONSTABLE FEES	\$ 1,666.67	\$ 1,352.34	\$ (314.33)
341-802 CO. TRAFFIC FINES	\$ 13,333.33	\$ 17,781.60	\$ 4,448.27
341-812 DPS TRAFFIC FINES	\$ 11,666.67	\$ 11,051.60	\$ (615.07)
342-802 NON-TRAFFIC FINES	\$ 666.67	\$ 740.00	\$ 73.33
TOTAL G/F REVENUE:	\$ 32,000.01	\$ 37,074.08	\$ 5,074.07
<b><u>OTHER FEES COLLECTED</u></b>			
CHS,TAF,JCT,MVBA FEES		\$ 7,503.86	
STATE FEES		\$ 26,010.30	
<b><u>EXPENSES</u></b>			
			<u>(OVER)/UNDER</u>
456 J.P. #2	\$ 16,115.01	\$ 15,204.47	\$ 910.54
551 CONSTABLE #2	\$ 7,778.08	\$ 6,989.00	\$ 789.08
TOTAL EXPENSES:	\$ 23,893.09	\$ 22,193.47	\$ 1,699.62

**MILAM COUNTY J.P./CONSTABLE COMPARISON REPORT**

**JUSTICE OF THE PEACE, PCT #3**

**FEBRUARY, 2013**

	<u>MONTHLY</u> <u>BUDGET(2/13)</u>	<u>ACTUAL</u> <u>Y-T-D</u>	<u>OVER/</u> <u>(UNDER)</u>
<b><u>REVENUE</u></b>			
340-803 J.P. FEES	\$ 6,333.33	\$ 4,013.10	\$ (2,320.23)
340-903 CONSTABLE FEES	\$ 3,333.33	\$ 3,149.18	\$ (184.15)
341-803 CO. TRAFFIC FINES	\$ 20,000.00	\$ 13,705.83	\$ (6,294.17)
341-813 DPS TRAFFIC FINES	\$ 8,333.33	\$ 4,786.24	\$ (3,547.09)
342-803 NON-TRAFFIC FINES	\$ 1,666.67	\$ 1,050.00	\$ (616.67)
TOTAL G/F REVENUE:	\$ 39,666.66	\$ 26,704.35	\$ (12,962.31)
<b><u>OTHER FEES COLLECTED</u></b>			
CHS,TAF,JCT,MVBA FEES		\$ 4,746.10	
STATE FEES		\$ 17,207.95	
<b><u>EXPENSES</u></b>			
			<u>(OVER)/UNDER</u>
457 J.P. #3	\$ 22,464.71	\$ 20,891.54	\$ 1,573.17
552 CONSTABLE #3	\$ 9,074.08	\$ 8,382.22	\$ 691.86
TOTAL EXPENSES:	\$ 31,538.79	\$ 29,273.76	\$ 2,265.03

**MILAM COUNTY J.P./CONSTABLE COMPARISON REPORT**

**JUSTICE OF THE PEACE, PCT #4**

**FEBRUARY, 2013**

	<u>MONTHLY</u> <u>BUDGET(2/13)</u>	<u>ACTUAL</u> <u>Y-T-D</u>	<u>OVER/</u> <u>(UNDER)</u>
<b><u>REVENUE</u></b>			
340-804 J.P. FEES	\$ 1,666.67	\$ 1,762.57	\$ 95.90
340-904 CONSTABLE FEES	\$ 1,666.67	\$ 1,492.60	\$ (174.07)
341-804 CO. TRAFFIC FINES	\$ 2,500.00	\$ 2,851.00	\$ 351.00
341-814 DPS TRAFFIC FINES	\$ 2,500.00	\$ 3,323.80	\$ 823.80
342-804 NON-TRAFFIC FINES	\$ 2,500.00	\$ 4,243.00	\$ 1,743.00
TOTAL G/F REVENUE:	\$ 10,833.34	\$ 13,672.97	\$ 2,839.63
<b><u>OTHER FEES COLLECTED</u></b>			
CHS,TAF,JCT,MVBA FEES		\$ 1,988.48	
STATE FEES		\$ 10,606.61	
<b><u>EXPENSES</u></b>			
			<u>(OVER)/UNDER</u>
458 J.P. #4	\$ 16,402.34	\$ 15,278.56	\$ 1,123.78
553 CONSTABLE #4	\$ 9,263.11	\$ 8,305.80	\$ 957.31
TOTAL EXPENSES:	\$ 25,665.45	\$ 23,584.36	\$ 2,081.09